



STATE FINANCIAL SERVICES DIVISION
LOCAL GOVERNMENT SERVICES BUREAU
Mitchell Building Room 255, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101
[Local Government Services Bureau Portal](#)

MONTANA

FINAL

BUDGET DOCUMENT



Fiscal Year ended June 30, 2024

COUNTY OF MEAGHER

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
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BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2024, was prepared according to law and adopted by the Board of County Commissioner, on September 5th, 2023: and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

COUNTY OF MEAGHER

Signed _____ Date _____
Board Chairman

Signed _____ Date _____
Commissioner

Signed _____ Date _____
Commissioner

RESOLUTION NO. FY23.24 # 27
A RESOLUTION ADOPTING FINAL BUDGET AND APPROPRIATION AUTHORITY
FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

WHEREAS, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

Authorize appropriations to defray the expenses or liabilities for the fiscal year and Establish legal spending limits at the level of detail in the resolution.

WHEREAS, Section 7-6-4020 requires that a preliminary annual operating budget must be prepared for the local government; and

WHEREAS, Section 7-6-4021 requires that the governing body shall cause a notice of public hearing on the preliminary or amended budget to be published, and

WHEREAS, Section 7-6-4024, provides that the governing body must hold a public hearing in accordance with the notice given pursuant to 7-6-4021; and

WHEREAS, The Board of County Commissioners held a public hearing on September 5th, 2023 where residents of the County were allowed to express their concerns about the proposed budget; and

WHEREAS, The Board of County Commissioners has reviewed the proposed budget, received the estimated ending cash balances for all county funds, made changes to the budget as deemed necessary following the public hearing(s) and from input by elected officials and department heads, and computed the estimated taxes, fees and assessments needed to fund the fiscal year 2024 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Meagher County that: The final budget after any amendments to the preliminary budget and after considering any public comment is adopted. This resolution authorizes:

Appropriations to defray the expenses or liabilities for the fiscal year and sets the legal spending limits at the county fund level as set out in FY 23.24 Attachment "A". (the fund level detail is stated in the formal budget document and established in the County's accounting system), sets levies as set out in FY 23.24 Attachment "B" and sets salaries/wages as set out in FY 23.24 attachment "C".

The effective date of this resolution is July 1, 2023, even if the resolution is adopted after that date.

Dated this 5th day of September, 2023

Prepared by:

Board of County Commissioners:





Finance Officer - Dayna Ogle



Chairman Rod Brewer

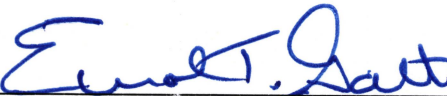
Attest:

Clerk & Recorder - Lyn West



Commissioner Ben Hurwitz



Commissioner Errol Galt

Attachment A - Fund Level
FY 23.24

MILL VALUE
 COUNTY WIDE 11,358.870
 ROAD 9,010.995
 SPECIAL POLICE/MOSQUITO 2,347.875
 CEMETERY 10,414.155

MILL VALUE
 SOIL & CONSERVATION 7,711.62
 CASTLE VALLY FIRE 56.731
 GRASSY MTN FIRE 432.289
 MARTINSDALE 5 197.689

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
1000	General	1,711,187	513,356	2,224,543	540,000	639,527	1,045,016	1,684,543	2,224,543	92.00
2110	Road	993,469	327,845	1,321,314	693,252	265,550	362,512	628,062	1,321,314	40.23
2130	Bridge	2,680	0	2,680	2,680	0	0	0	2,680	
2140	Weed	252,677	71,652	324,329	138,009	168,145	18,174	186,319	324,328	1.60
2150	PAC - Sheep	7,656	0	7,656	6,076	0	1,580	1,580	7,656	\$0.60/Hd
2155	PAC - Cattle	51,363	0	51,363	31,135	0	20,228	20,228	51,363	\$0.50/Hd
2170	Airport	184,668	10,400	195,068	0	185,754	9,314	195,068	195,068	0.82
2180	District Court	68,901	20,671	89,572	24,313	31,182	34,077	65,259	89,572	3.00
2191	Special Police	112,043	33,613	145,656	46,730	22,526	76,400	98,926	145,656	32.54
2200	Mosquito	21,503	6,451	27,954	21,685	0	6,269	6,269	27,954	2.67
2220	Library -	105,889	31,767	137,656	31,854	49,007	56,794	105,801	137,655	5.00
2220	Library Don Johnston	NO BUDGET	0	0	0	0	0	0	0	
2224	Library Dep.Reserve	NO BUDGET	0	0	0	0	0	0	0	
2230	Ambulance	156,098	46,830	202,928	102,572	97,516	2,840	100,356	202,928	0.25
2240	Cemetery	92,394	27,718	120,112	59,581	24,811	35,721	60,532	120,113	3.43
2250	Planning Board	5,172	1,552	6,724	6,724	0	0	0	6,724	
2260	Disaster	11,024	3,307	14,331	14,331	0	0	0	14,331	
2271	Mental Health	1,900	547	2,447	516	0	1,931	1,931	2,447	0.17
2275	Hospital	0	0	0	0	0	0	0	0	8.00
2280	Senior Center	15,000	0	15,000	0	15,000	0	15,000	15,000	
2290	Extension	44,389	13,317	57,706	16,618	7,011	34,077	41,088	57,706	3.00
2300	Rural Addressing	2,821	847	3,668	3,268	400	0	400	3,668	
2340	Fire	100,017	30,005	130,022	60,037	47,267	22,718	69,985	130,022	2.00
2344	Rural Fire Capacity	11,494	0	11,494	1,494	10,000	0	10,000	11,494	
2371	Health Insurance	263,496	86,982	350,478	94,054	68,775	187,649	256,424	350,478	16.52
2378	Meagher Cnty Health	62,618	18,786	81,404	29,670	29,016	22,718	51,734	81,404	2.00
2382	Search and Rescue	4,229	0	4,229	1,389	0	2,840	2,840	4,229	0.25
2384	Liability Ins	160,796	53,331	214,127	44,456	56,082	113,589	169,671	214,127	10.00
2385	Safety Coordinator	3,222	0	3,222	3,222	0	0	0	3,222	
2388	Nat. opioid Settlmnt	1,375	0	1,375	1,375	0	0	0	1,375	
2391	Hard Rock Minng impct	301	0	301	301	0	0	0	301	
2393	Record Preserv.	13,695	0	13,695	11,695	2,000	0	2,000	13,695	
2399	Impact Fee	79,203	59,675	138,878	138,878	0	0	0	138,878	
2400	Martinsdale SID	38,003	11,401	49,404	27,366	0	22,038	22,038	49,404	111.48
2500	Solid Waste	4,131	1,239	5,370	5,370	0	0	0	5,370	0.00
2790	Harmon	8,000	1,908,159	1,916,159	1,916,159	0	0	0	1,916,159	
2800	Alcohol Rehab	20,000	0	20,000	0	20,000	0	20,000	20,000	
2811	Every 15 Minutes	756	0	756	756	0	0	0	756	
2812	DUI task Force	7,654	0	7,654	6,254	1,400	0	1,400	7,654	
2820	Gas Tax	135,751	0	135,751	18,895	116,856	0	116,856	135,751	
2821	New Gas Tax	262,633	0	262,633	45,372	217,261	0	217,261	262,633	
2840	Weed Grant Ranger	7,500	0	7,500	0	7,500	0	7,500	7,500	
2844.801	Lower Sheep Creek	23,760	0	23,760	0	23,760	0	23,760	23,760	
2850	911 Emergency	151,031	45,375	196,406	50,960	125,000	20,446	145,446	196,406	1.80

MCA

5P

8P

3P

Attachment A - Fund Level
FY 23.24

MILL VALUE
 COUNTY WIDE 11,358.870
 ROAD 9,010.995
 SPECIAL POLICE/MOSQUITO 2,347.875
 CEMETERY 10,414.155

MILL VALUE
 SOIL & CONSERVATION 7,711.62
 CASTLE VALLY FIRE 56.731
 GRASSY MTN FIRE 432.289
 MARTINSDALE 5 197.689

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
2852	911 Grant Program	17,638	0	17,638		17,638	0	17,638	17,638	
2859	County Land Info	13,221	0	13,221	12,221	1,000	0	1,000	13,221	
2860	Land Use Planning	10,818	3,245	14,063	14,063	0	0	0	14,063	0.00
2865	Local Fire Assist	4,500	0	4,500	4,500	0	0	0	4,500	
2870	K-9 Unit	4,000	1,225	5,225	0	0	5,225	5,225	5,225	0.46
2894	State Mineral Royalties	11,295	0	11,295	11,295	0	0	0	11,295	
2896	Metal Mines Reserve	5,517	0	5,517	5,517	0	0	0	5,517	
2900	PILT	250,000	1,924,873	2,174,873	2,174,873	0	0	0	2,174,873	
2903	Title III	124,790	0	124,790	92,029	32,761	0	32,761	124,790	
2969	Bair Grant	14,599	0	14,599	5,599	9,000	0	9,000	14,599	
2974	HAN/PHEP	27,874	0	27,874	0	27,874	0	27,874	27,874	
2976	Immunization	32,145	0	32,145	27,403	4,742	0	4,742	32,145	
2979	CSBG	4,102	0	4,102	1,102	3,000	0	3,000	4,102	
2980	Home Health Grant	12,000	0	12,000	12,000	0	0	0	12,000	
2988	Respit Care Grant	4,905	0	4,905	405	4,500	0	4,500	4,905	
2989	Public WorkForce	88,000	0	88,000	0	88,000	0	0	88,000	
2991	Am Recovery Plan Act	361,392	0	361,392	361,392	0	0	0	361,392	
2994	LATCF	1,178,400	0	1,178,400	589,200	589,200	0	589,200	1,178,400	
2999	Cares Act	199,640	0	199,640	199,640	0	0	0	199,640	
3200	Comp Abs	13,000	0	13,000	13,000	0	0	0	13,000	
4000	Gen Building Outlay	20,000	0	20,000	3,314	16,686	0	16,686	20,000	
4010	Road Outlay	77,591	0	77,591	77,591	0	0	0	77,591	
4030	Animal Ince Outlay	69,274	0	69,274	21,974	47,300	0	47,300	69,274	
4043	Fire Outlay	19,478	0	19,478	19,478	0	0	0	19,478	
4109	Sheriff Outlay	72,191	0	72,191	0	72,191	0	72,191	72,191	
4850	911 Outlay	15,659	0	15,659	15,659	0	0	0	15,659	
7030	Paul Hill memorial	6,292	0	6,292	6,292	0	0	0	6,292	
7205	Martinsdale Fire	69,019	20,706	89,725	84,825	0	4,900	4,900	89,725	\$50/Yr
7206	Grassy Mountain Fire	112,539	33,762	146,301	123,065	0	23,236	23,236	146,301	53.75
7207	Castle Valley Fire	7,462	2,238	9,700	8,812	0	888	888	9,700	15.66
7350	Soil Conservation	12,616	0	12,616	1,743	0	10,873	10,873	12,616	1.41
7371	WSS TV	89,611	26,883	116,494	94,094	0	22,400	22,400	116,494	\$40/Yr
7372	Martinsdale TV	3,909	1,173	5,082	4,912	0	170	170	5,082	\$5/Yr
7373	Checkerboard TV	10,611	3,183	13,794	13,074	0	720	720	13,794	\$15/yr

ATTACHMENT B - Meagher County Levies

Fiscal Year 2023.2024

Market Valuation: \$634,309,297

Taxable Valuation: 11,358,870

Special Districts - Fees		
2150	Predatory Animal (Sheep)	\$0.60/hd
2155	Predatory Animal (Cattle)	\$0.50/hd
7205	Martinsdale Fire Service Area	\$50.00/yr
7371	WSS TV	\$40.00/yr
7372	Martinsdale TV	\$5.00/yr
7373	Checkerboard TV	\$15.00/yr

County Special District		
2110	Road - Mill Value= \$9,010.995	40.230
2191	Special Police-Mill Value = \$2,347.875	32.540
2200	Mosquito Dist -Mill Value= \$2,347.875	2.670
2400	Martinsdale SID - Mill Value = \$197.689	111.480
2240	Cemetery - Mill Value = \$10,414.155	3.430
7206	Grassy Mtn Fire - Mill Value = \$432.289	53.750
7207	Castle Valley Fire -Mill Value = \$56.731	15.660
7350	Soil&Conservation-Mill Value = \$7,711.619	1.410
7860	City of WSS- Mill Value = \$2,347.875	106.860

County General & Misc. Sm Funds Mill Value = \$9905.823		
1000	General	92.000
2170	Airport	0.820
2180	District Court	3.000
2230	Ambulance	0.250
2271	Mental Health	0.170
2340	Fire	2.000
2378	Meagher Co Health	2.000
2382	Search & Rescue	0.250
2384	Liability Ins.	10.000
2500	Solid Waste	0.000
2850	911 Emergency	1.800
2860	Land Use	0.000
2870	K-9 Unit	0.460
	Total	112.750

Voted		
2140	Weed - Mill Value = \$11,358.870	1.600
2220	Library - Mill Value = \$11,358.870	5.000
2290	Extension - Mill Value = \$11,358.870	3.000
7861	City of WSS- Mill Value = \$2,347.875	5.000

Permissive Health Insurance - Mill Value = \$11,358.870		
2300	Health Insurance	18.090

State		
7521	University Millage Fund	6.000
7527	State Equalization Fund	40.000

Schools		
7529	Elementary Equalization	33.000
7531	High School Equalization	22.000
7820	County Wide Transportation	2.910
7830	High School (Retire, Unemp, FICA)	18.670

District #8 K - 12		
7701201	General	86.400
7701210	Transportation	17.410
7701211	Bus Depreciation	10.620
7701213	Tuition	2.420
7701217	Adult Education	4.400
7701228	Technology	3.210
7701261	Building Reserve	3.140
7701250	Debt Service (New School)	50.910
	Total	178.510

Total Mills By District	
District #8 IN	593.44
District # 8 OUT	486.60
District #8 OUT No Lenep	483.17

ATTACHMENT C - FINAL SALARY WITH LONGEVITY

FISCAL YEAR 2023 2024


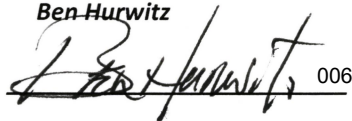
EFFECTIVE 7.1.23

Name	Fund	HIRE DATE	YEAR	YRS	NEW HRLY	LONGEVITY
Airport Maint.	2170	03.08.13	2013	10	\$ 43.36	\$ -
Ambulance Billing Clerk	2230	01.25.07	2007	16	\$ 18.39	\$ -
Ambulance Drivers	2230	08.12.96	1996	27	\$ 10.00	
Ambulance Drivers	2230	06.01.15	2015	8	\$ 10.00	\$ -
Ambulance Drivers	2230	08.01.23	2023	0	\$ 10.00	
Finance Assistant	1000	07.24.23	2023	0	\$ 19.92	\$ -
Building Maint. Boiler	1000	9.16.21	2021	2	\$ 24.90	\$ -
Building Maint	1000	06.30.23	2023	0	\$ 20.92	\$ -
Chief Financial Officer	1000	04.27.09	2009	14	\$ 27.33	\$ 1,400.00
Clerk & Recorder	1000	08.15.20	2020	3	\$ 25.94	\$ 300.00
Commissioner Dist. 1	1000	01.01.09	2009	14	\$ 25.94	\$ 700.00
Commissioner Dist. 2	1000	01.01.23	2023	0	\$ 25.94	\$ -
Commissioner Dist. 3	1000	10.08.13	2013	10	\$ 25.94	\$ 500.00
County Attorney	1000	01.01.19	2019	4	\$ 60.36	\$ 400.00
Depty Clerk & Recorder	2020	06.09.23	2023	0	\$ 22.95	\$ -
Deputy Sheriff	2191	11.18.14	2014	9	\$ 24.40	\$ 4,357.00
Deputy Sheriff	1000	02.15.21	2021	2	\$ 22.73	\$ 1,223.00
Deputy Treasurer	1000				\$ 24.21	\$ -
Dispatcher	2850	03.05.01	2001	22	\$ 24.90	\$ 2,000.00
Dispatcher	1000	01.16.14	2014	9	\$ 20.90	\$ 900.00
Dispatcher	2850	03.01.11	2011	12	\$ 23.90	\$ 1,200.00
Dispatcher	1000	03.16.10	2010	13	\$ 21.90	\$ 1,300.00
Dispatcher	1000	04.27.22	2022	1	\$ 19.90	\$ -
Dispatcher (PT)	1000	12.18.17	2017	6	\$ 18.90	
Dispatcher (PT)	1000	12.10.21	2021	2	\$ 19.92	
District Court Clerk	2180	12.14.20	2020	3	\$ 25.94	\$ 300.00
Health Nurse	2378	05.13.14	2014	9	\$ 32.15	\$ 900.00
Health Nurse Assistant	2378	01.19.22	2022	1	\$ 28.90	\$ -
Home Health Care	2980	05.28.15	2015	8	\$ 18.61	\$ -
Home Health Care	2980	04.17.17	2017	6	\$ 17.10	\$ -
Justice of the Peace	1000	09.23.19	2019	4	\$ 25.94	\$ 200.00
Library Clerk	2220	04.30.22	2022	1	\$ 17.92	\$ 100.00
Library Clerk	2220	05.18.23	2023	0	\$ 17.92	\$ -
Librarian Director	2220	08.07.17	2017	6	\$ 21.92	\$ -
Library Director	2220	11.26.19	2019	4	\$ 21.92	\$ -
Reserve Officers	1000				\$ 19.92	\$ -
Respite Care	2988	06.14.20	2020	3	\$ 17.92	
Road Crew	2110	05.28.19	2019	4	\$ 24.80	\$ 400.00
Road Crew	2110	09.07.21	2021	2	\$ 22.90	\$ -
Road Crew	2110	06.17.19	2019	4	\$ 24.80	\$ 400.00
Road Supervisor	2110	05.05.15	2015	8	\$ 29.80	\$ 800.00
Sexton	2240	03.20.23	2023	0	\$ 20.67	\$ -
Cemetery (Summer)	2240	06.08.21	2021	2	\$ 16.92	
Sheriff	1000	04.15.01	2001	22	\$ 25.94	\$ 12,005.00
Treasurer	1000	07.27.15	2015	8	\$ 25.94	\$ 800.00
Treasurer Assistant	1000	09.12.16	2016	7	\$ 19.92	\$ 700.00
Under Sheriff	1000	04.30.18	2018	5	\$ 26.36	\$ 2,260.00
Wed Assistant	2140	03.20.20	2020	3	\$ 24.90	\$ -
Weed Seasonal	2140	07.22.21	2021	2	\$ 18.90	\$ -
Weed Supervisor	2140	05.28.18	2018	5	\$ 22.90	\$ 500.00

Rod Brewer

Ben Hurwitz

Errol Galt




2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
COMP ABS

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	634,309,297
2. 2023 Total Taxable Value ²	\$	11,358,870
3. 2023 Taxable Value of Newly Taxable Property.....	\$	150,205
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	11,358,870
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	4,574

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
<hr/>			
<hr/>			
<hr/>			
			Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SCHOOL LEVIES (COUNTY-WIDE)

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	634,309,297
2. 2023 Total Taxable Value ²	\$	11,358,870
3. 2023 Taxable Value of Newly Taxable Property.....	\$	150,205
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	11,358,870
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	4,574

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

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For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
DISASTER SPECIAL LEVY

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	480,329,840
2. 2023 Total Taxable Value ²	\$	9,010,995
3. 2023 Taxable Value of Newly Taxable Property.....	\$	129,870
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	9,010,995
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	4,574

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
ROAD FUND (COUNTY)

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	480,329,840
2. 2023 Total Taxable Value ²	\$	9,010,995
3. 2023 Taxable Value of Newly Taxable Property.....	\$	129,870
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	9,010,995
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	4,574

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MEAGHER COUNTY SAFETY

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	634,309,297
2. 2023 Total Taxable Value ²	\$	11,358,870
3. 2023 Taxable Value of Newly Taxable Property.....	\$	150,205
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	11,358,870
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	4,574

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
<hr/>			
<hr/>			
<hr/>			
Total Incremental Value			\$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information

(15-10-202, MCA)
Meagher County
SEARCH & RESCUE

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	634,309,297
2. 2023 Total Taxable Value ²	\$	11,358,870
3. 2023 Taxable Value of Newly Taxable Property.....	\$	150,205
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	11,358,870
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	4,574

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
<hr/>			
<hr/>			
<hr/>			
			Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$ -
II. Total value exclusive of "newly taxable" property	\$ -

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SOLID WASTE

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	634,309,297
2. 2023 Total Taxable Value ²	\$	11,358,870
3. 2023 Taxable Value of Newly Taxable Property.....	\$	150,205
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	11,358,870
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	4,574

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
<hr/>			
<hr/>			
<hr/>			
			Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SPECIAL POLICE FUND

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	153,979,457
2. 2023 Total Taxable Value ²	\$	2,347,875
3. 2023 Taxable Value of Newly Taxable Property.....	\$	21,390
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	2,347,875
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
STATE EDUCATION LEVIES

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	634,309,297
2. 2023 Total Taxable Value ²	\$	11,358,870
3. 2023 Taxable Value of Newly Taxable Property.....	\$	150,205
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	11,358,870
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	4,574

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
<hr/>			
<hr/>			
<hr/>			
			Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

CITY OF WHITE SULPHUR SPRINGS

Certified values are now available online at property.mt.gov/cov

1. 2023 Total Market Value ¹	\$	153,979,457
2. 2023 Total Taxable Value ²	\$	2,347,875
3. 2023 Taxable Value of Newly Taxable Property.....	\$	21,390
4. 2023 Taxable Value less Incremental Taxable Value ³	\$	2,347,875
5. 2023 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
<hr/>			
<hr/>			
<hr/>			
			Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$ -
II. Total value exclusive of "newly taxable" property	\$ -

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SOIL

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Value. Rows include 1. 2023 Total Market Value, 2. 2023 Total Taxable Value, 3. 2023 Taxable Value of Newly Taxable Property, 4. 2023 Taxable Value less Incremental Taxable Value, 5. 2023 Taxable Value of Net and Gross Proceeds.

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, Incremental Value.

Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

1Market value does not include class 1 and class 2 value

2Taxable value is calculated after abatements have been applied

3This value is the taxable value less total incremental value of all tax increment financing districts

4The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

- I. Value Included in "newly taxable" property
II. Total value exclusive of "newly taxable" property

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
MARTINDALE SID #2

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Value. Rows include 1. 2023 Total Market Value, 2. 2023 Total Taxable Value, 3. 2023 Taxable Value of Newly Taxable Property, 4. 2023 Taxable Value less Incremental Taxable Value, 5. 2023 Taxable Value of Net and Gross Proceeds.

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, Incremental Value.

Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

1Market value does not include class 1 and class 2 value

2Taxable value is calculated after abatements have been applied

3This value is the taxable value less total incremental value of all tax increment financing districts

4The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

- I. Value Included in "newly taxable" property
II. Total value exclusive of "newly taxable" property

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
GRASSY MOUNTAIN FIRE

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Value. Rows include 1. 2023 Total Market Value, 2. 2023 Total Taxable Value, 3. 2023 Taxable Value of Newly Taxable Property, 4. 2023 Taxable Value less Incremental Taxable Value, 5. 2023 Taxable Value of Net and Gross Proceeds.

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, Incremental Value.

Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

1Market value does not include class 1 and class 2 value

2Taxable value is calculated after abatements have been applied

3This value is the taxable value less total incremental value of all tax increment financing districts

4The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

- I. Value Included in "newly taxable" property
II. Total value exclusive of "newly taxable" property

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2023 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
CASTLE VALLEY MEADOW FD

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Value. Rows include 2023 Total Market Value, 2023 Total Taxable Value, 2023 Taxable Value of Newly Taxable Property, 2023 Taxable Value less Incremental Taxable Value, and 2023 Taxable Value of Net and Gross Proceeds.

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, and Incremental Value.

Total Incremental Value \$ -

Preparer CHERIE SHAFFER

Date 8/1/2023

1Market value does not include class 1 and class 2 value

2Taxable value is calculated after abatements have been applied

3This value is the taxable value less total incremental value of all tax increment financing districts

4The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

- I. Value Included in "newly taxable" property
II. Total value exclusive of "newly taxable" property

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

GENERAL STATISTICAL INFORMATION
PLEASE COMPLETE APPLICABLE SECTION

Counties

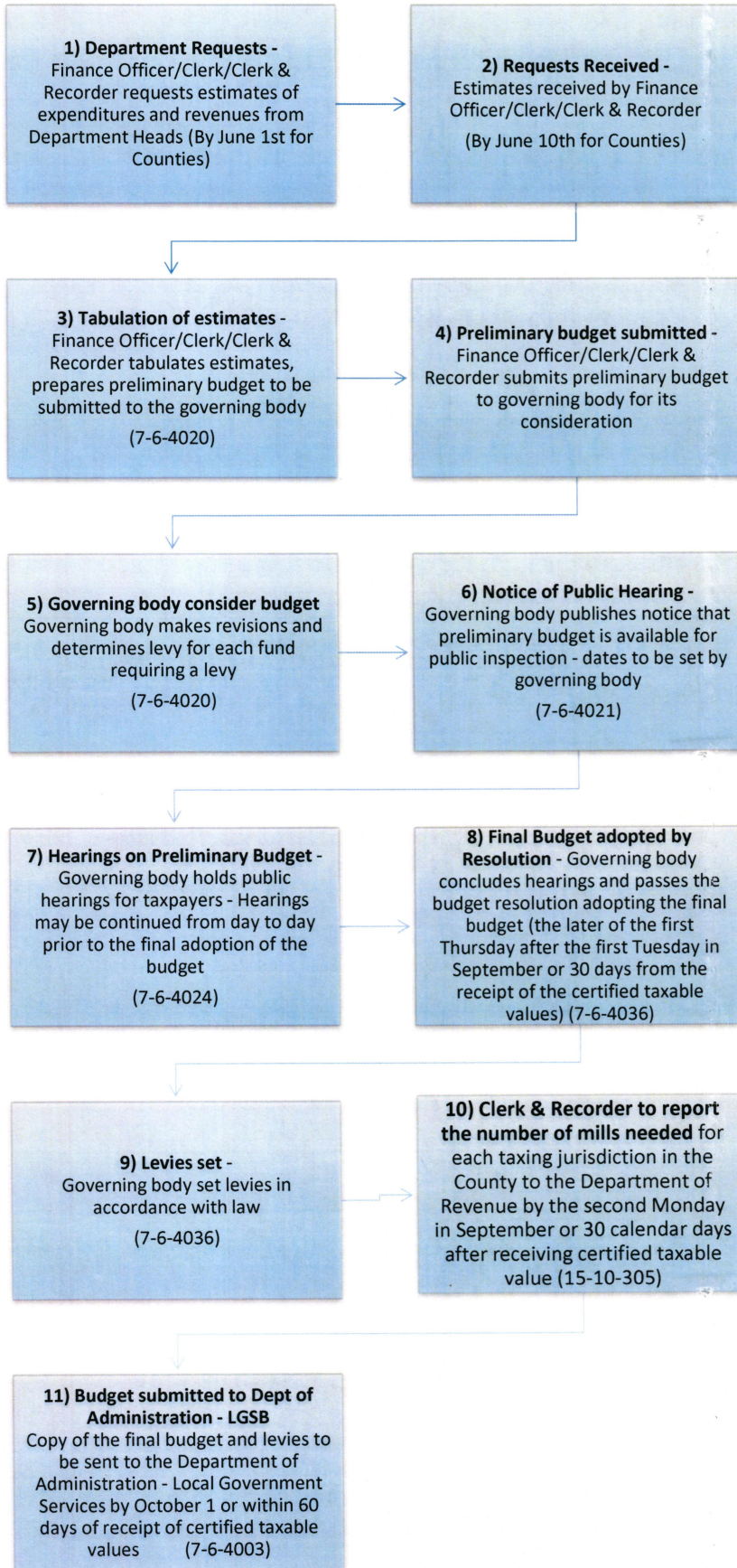
CLASS OF COUNTY	
COUNTY SEAT	White Sulphur Springs
YEAR ORGANIZED	1867
REGISTERED VOTERS	
AREA (SQ. MILES)	2395
COURTHOUSE ELEVATION	5061
INCORPORATED CITIES	1
INCORPORATED TOWNS	0
POPULATION OF COUNTY	
FORM OF GOVERNMENT	Commission
NUMBER OF EMPLOYEES (ELECTED)	9
NUMBER OF EMPLOYEES (NON-ELECTED)	42

OFFICIALS SHEET

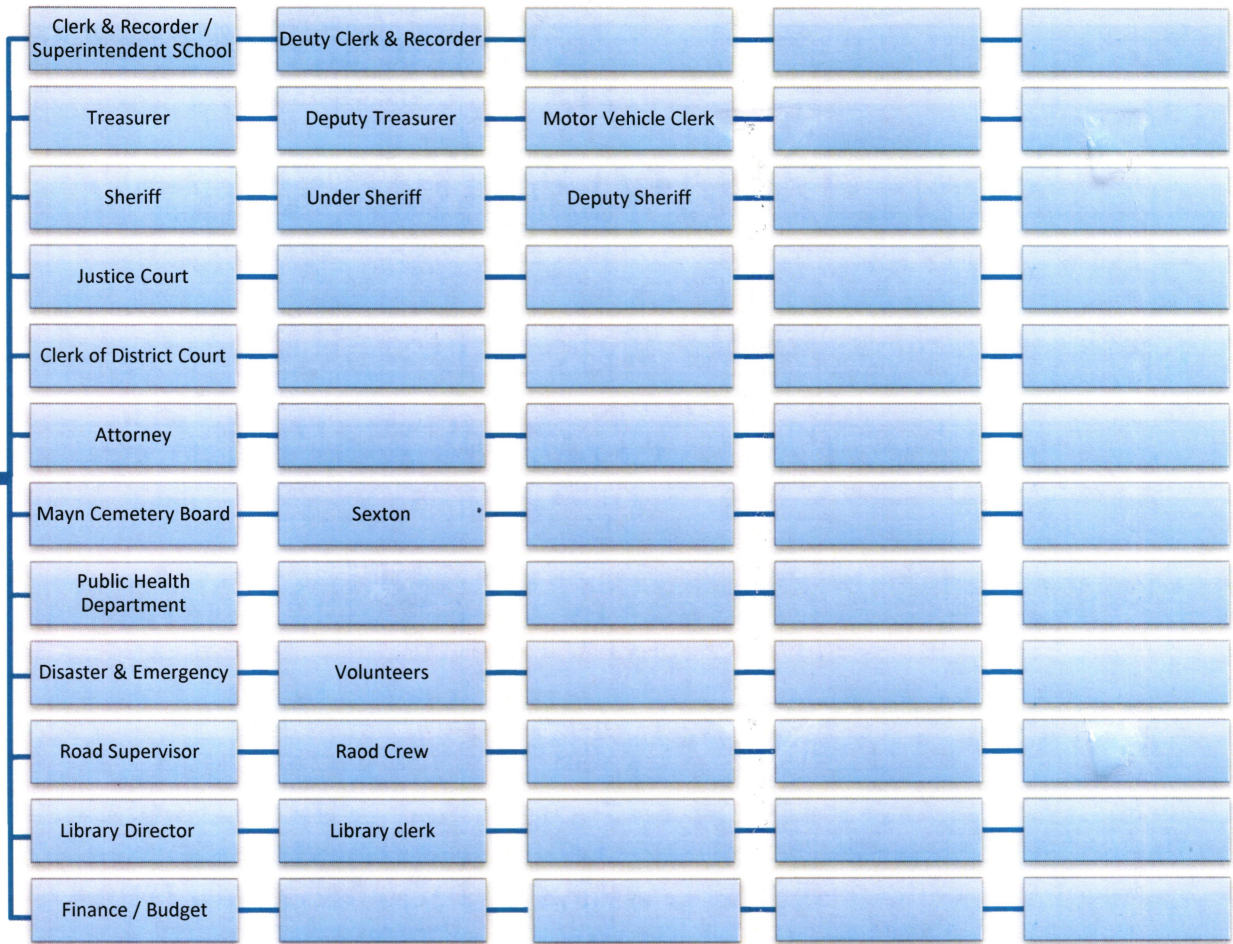
OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (Chairman)	Rod Brewer	2024
Commissioner	Ben Hurwitz	2026
Commissioner	Errol galt	2028
Attorney	Burt Hurwitz	2026
Clerk and Recorder	Liv West	2026
Clerk of District Court	Canid Richardson	2024
Coroner	Jon Lopp	2024
Justice of Peace	John Lesofski	2024
Public Administrator	Bur Hurwitz	2024
School Superintendent	Liv West	2024
Sheriff	Jon Lopp	2024
Treasurer	Maura Kusek	2024
Finance Director	Dayna Ogle	N/A
Budget Director	Dayna Ogle	N/A

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA



Board of County Commissioners



County of Meagher
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

Genral & Misc Small Funds

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget- page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is <u>not</u> cumulative - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2013 - 2014	8,258,811	7.42%	121.46	121.46	
2014 - 2015	8,117,721	-1.71%	124.24	124.24	
2015 - 2016	8,272,920	1.91%	124.25	124.25	
2016 - 2017	8,211,546	-0.74%	125.73	124.36	
2017 - 2018	8,554,467	4.18%	122.75	122.75	0.00
2018 - 2019	8,442,035	-1.31%	126.07	126.07	0.00
2019 - 2020	9,051,194	7.22%	122.74	122.74	0.00
2020 - 2021	9,243,706	2.13%	123.89	123.89	0.00
2021 - 2022	11,171,278	20.85%	104.40	104.40	0.00
2021 - 2022 Corrected	9,576,326	-14.28%	121.99	121.99	0.00
2022 - 2023	9,905,823	2.95%	124.49	124.49	0.00
2023 - 2024	11,358,870	15.17%	112.75	112.75	0.00

Road

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014	7,193,933	7.37%	39.36	39.36	
2014 - 2015	7,058,106	-1.89%	40.51	40.50	
2015 - 2016	7,101,495	0.61%	41.11	41.11	
2016 - 2017	7,104,122	0.04%	41.27	41.27	
2017 - 2018	7,432,473	4.62%	40.10	40.10	0.00
2018 - 2019	7,300,650	-1.77%	41.28	41.28	0.00
2019 - 2020	7,737,951	5.99%	40.71	40.71	0.00
2020 - 2021	7,749,601	0.15%	41.05	41.05	0.00
2021 - 2022	9,658,348	24.63%	34.06	34.06	0.00
2021 - 2022 Corrected	8,063,396	-16.51%	40.87	40.87	0.00
2022 - 2023	8,340,160	2.87%	41.8	41.8	0
2023 - 2024	9,010,995	8.32%	40.23	40.23	0

Special Police

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014	1,064,878	7.80%	46.60	46.60	
2014 - 2015	1,059,615	-0.49%	47.17	47.17	
2015 - 2016	1,171,425	10.55%	43.93	43.93	
2016 - 2017	1,107,424	-5.46%	52.30	52.30	
2017 - 2018	1,121,994	1.32%	52.76	52.76	0.00
2018 - 2019	1,141,385	1.73%	53.40	51.10	2.30
2019 - 2020	1,313,243	15.06%	48.59	48.59	0.00
2020 - 2021	1,371,123	4.41%	49.36	49.36	0.00
2021 - 2022	1,512,930	10.34%	45.71	45.71	0.00
2022 - 2023	1,565,663	3.49%	46.87	46.87	0.00
2023 - 2024	2,374,875	51.68%	32.54	32.54	0.00

Mosquito

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014	1,064,878	7.80%	3.99	3.99	
2014 - 2015	1,059,615	-0.49%	4.10	4.10	
2015 - 2016	1,171,425	10.55%	3.81	3.81	
2016 - 2017	1,107,424	-5.46%	4.54	4.54	
2017 - 2018	1,121,994	1.32%	4.58	4.44	0.14
2018 - 2019	1,141,385	1.73%	4.56	4.31	0.25
2019 - 2020	1,313,243	15.06%	4.15	4.01	0.14
2020 - 2021	1,371,123	4.41%	4.07	4.07	0.00
2021 - 2022	1,512,930	10.34%	3.77	3.77	0.00
2022 - 2023	1,565,663	3.49%	3.87	3.87	0.00
2023 - 2024	2,374,875	51.68%	2.67	2.67	0.00

Cemetery

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014	6,517,955	9.45%	3.13	3.13	
2014 - 2015	6,453,029	-1.00%	2.09	2.09	
2015 - 2016	6,603,792	2.34%	3.29	3.29	
2016 - 2017	6,514,008	-1.36%	4.03	4.03	
2017 - 2018	7,069,276	8.52%	3.98	3.98	0.00
2018 - 2019	7,174,257	1.49%	4.04	4.04	0.00
2019 - 2020	8,215,346	14.51%	3.82	3.82	0.00
2020 - 2021	8,378,120	1.98%	3.79	3.79	0.00
2021 - 2022	10,354,194	23.59%	3.12	3.12	0.00
2021 - 2022 Corrected	8,759,242	-15.40%	3.70	3.70	0.00
2023 - 2022	9,061,976	3.46%	3.79	# 3.79	0.00
2023 - 2024	10,414,155	14.92%	3.43	3.43	0.00

Soil

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014	3,999,508	-0.79%	2.52	2.52	
2014 - 2015	4,017,059	0.44%	2.27	2.27	
2015 - 2016	4,017,913	0.02%	2.29	2.29	
2016 - 2017	3,985,452	-0.81%	2.32	2.32	
2017 - 2018	3,966,116	-0.49%	2.35	2.35	0.00
2018 - 2019	4,974,890	25.43%	1.92	1.92	0.00
2019 - 2020	4,942,085	-0.66%	1.97	1.97	0.00
2020 - 2021	4,972,268	0.61%	1.99	1.99	0.00
2021 - 2022	7,276,561	46.34%	1.39	1.39	0.00
2021 - 2022 Corrected	5,681,609	-21.92%	1.78	1.78	0.00
2023 - 2022	5,819,805	2.43%	1.80	1.80	0.00
2023 - 2024	7,711,619	32.51%	1.41	1.41	0.00

Martinsdale SID

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014	70,974	43.26%	39.83	39.83	
2014 - 2015	58,160	-18.05%	48.64	48.64	
2015 - 2016	71,487	22.91%	39.84	39.84	
2016 - 2017	70,536	-1.33%	40.58	40.58	
2017 - 2018	70,287	-0.35%	58.57	58.57	0.00
2018 - 2019	79,104	12.54%	68.49	68.49	0.00
2019 - 2020	82,372	4.13%	80.49	80.49	0.00
2020 - 2021	103,412	25.54%	68.25	68.25	0.00
2021 - 2022	129,966	25.68%	91.94	91.94	0.00
2022 - 2023	127,792	-1.67%	110.41	110.41	0.00
2023 - 2024	197,689	54.70%	111.48	111.48	0.00

Castle Valley Fire

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014					
2014 - 2015	24,968		27.75	27.75	
2015 - 2016	25,243	1.10%	27.64	27.64	
2016 - 2017	25,243	0.00%	27.97	27.97	
2017 - 2018	25,243	0.00%	27.97	27.97	0.00
2018 - 2019	24,243	-3.96%	24.82	24.82	0.00
2019 - 2020	18,753	-22.65%	38.34	38.34	0.00
2020 - 2021	37,260	98.69%	19.51	19.51	0.00
2021 - 2022	37,726	1.25%	19.46	19.46	0.00
2022 - 2023	41,439	9.84%	18.03	18.03	0.00
2023 - 2024	56,731	36.90%	15.66	15.66	0.00

Grassy Mountain Fire

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014					
2014 - 2015					
2015 - 2016	141,784		52.35	52.35	
2016 - 2017	143,831	1.44%	52.02	52.02	
2017 - 2018	151,757	5.51%	49.44	49.44	0.00
2018 - 2019	184,648	21.67%	44.66	44.66	0.00
2019 - 2020	199,678	8.14%	50.63	50.63	0.00
2020 - 2021	204,903	2.62%	61.58	61.58	0.00
2021 - 2022	236,393	15.37%	69.25	69.25	0.00
2022 - 2023	313,737	32.72%	62.23	62.23	0.00
2023 + 2024	432,289	37.79%	53.75	53.75	0

Voted/Permissive mills levied in the current fiscal year:

Description	Number of Mills levied	Carried Forward Mills Available
Weed: 3 Perm Mills: 16 MCA	1.6	
Library: 5 Perm Mills	5	
Hospital: 8 Perm Mills	0	
Extension: 3 Perm Mills	3	
Health Insurance:	16.52	1.57

BUDGET DOCUMENT

A. GENERAL FUND

(1000)

Revenue by Source

Expenditure Summary by Function, Activity and Object

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 1000 - 1000

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget
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310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3,280	2,300
314140 LOCAL OPTION TAX	117,433	107,000
Group:	120,713	109,300
320000 LICENSES & PERMITS		
323012 CONT LIC/SUBSRFC DISPOSAL	350	350
323016 SEPTIC TANKS	4,520	4,500
Group:	4,870	4,850
330000 INTERGOVERNMENTAL REVENUE		
331045 HAVA - HELP AMERICA VOTE ACT	1,779	10,000
331111 CIVIL DEFENSE	11,913	19,776
333020 TAYLOR GRAZING ACT	572	500
335110 LIVE CARD GAME TABLE PERMIT	150	150
335120 GMBL MACH PT	400	400
335230 STATE ENTITLEMENT SHARE	59,271	0
Group:	74,085	30,826
340000 CHARGES FOR SERVICES		
341010 MISCELLANEOUS COLLECTIONS	15,467	300
341020 ATTORNEY FEES	71,804	74,356
341041 CLERK & RECORDER FEES	14,276	14,000
341042 ELECTION FEES		1,000
341050 DIST. COURT CLERK'S FEES	155	100
341060 TREASURER FEES	881	700
341070 Driver License	114	0
342000 PUBLIC SAFETY	4,290	500
342010 PENSION/TRAINING FROM CITY	4,072	4,000
342012 BOARD OF PRISONERS	375	0
344030 HEALTH INSPECTION FEES	6,046	5,600
Group:	117,480	100,556
350000 FINES & FORFEITURES		
351000 COURT FINES & FORFEITURES	16,530	0
351011 JUSTICE COURT FEES	8,105	5,000
Group:	24,635	5,000
360000 MISCELLANEOUS REVENUES		
360000 MISCELLANEOUS REVENUES	150	0
361010 OFFICE RENT	1,788	1,950
362000 OTHER MISCELLANEOUS REV.	13,035	5,000
365000 CONTRIBUTIONS & DONATIONS	1	0
365020 BAIR GRANTS	30,000	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 1000 - 1000

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget
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Group:	44,974	6,950
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	262,073	200,000
Group:	262,073	200,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	236	182,045
Group:	236	182,045
390000 INTERNAL SERVICES		
392010 CENTRAL STORES / POSTAGE	73	0
Group:	73	0
Fund:	649,139	639,527
Grand Total:	649,139	639,527

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
400000 PENDING INVOICES									
400000 PENDING INVOICES		Budget: _____	0	_____					0
		Actual:							
Subtotal:		Budget: _____	0	_____					0
		Actual:							
Group:		Budget: _____	0	_____					0
		Actual:							
410000 GENERAL GOVERNMENT									
410100 LEGIS									
410100 LEGIS		Budget: _____	121,076	_____	37,402	87,000			124,402
		Actual:		101,818	37,643	64,175			
Subtotal:		Budget: _____	121,076	_____	37,402	87,000			124,402
		Actual:		101,818	37,643	64,175			
410300 JUDICIAL SERVICES									
410310 ADM		Budget: _____	152,283	_____	147,885	9,935			157,820
		Actual:		147,796	142,307	5,488			
410313 ATT SER		Budget: _____	0	_____					0
		Actual:							
410324 PROSECUTION SERVICES		Budget: _____	0	_____					0
		Actual:							
410337 LAW LIBRARY		Budget: _____	0	_____					0
		Actual:							
410340 JUSTICE COURT		Budget: _____	20,000	_____					0
		Actual:		22,070		22,070			
410341 JUSTICE COURT ADMIN		Budget: _____	34,099	_____	33,091	3,060			36,151
		Actual:		33,445	30,087	3,358			
Subtotal:		Budget: _____	206,382	_____	180,976	12,995			193,971
		Actual:		203,311	172,395	30,916			
410400 ADMINISTRATIVE SERVICES									
410400 ADMINISTRATIVE SERVICES		Budget: _____	44,530	_____	51,199				51,199
		Actual:		40,997	40,997				
Subtotal:		Budget: _____	44,530	_____	51,199				51,199
		Actual:		40,997	40,997				
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES		Budget: _____	226,105	_____	134,452	124,665		10,000	269,117
		Actual:		193,179	115,755	77,424			
410510 FINANCIAL -FINANCE OFFICER		Budget: _____	63,602	_____	68,536				68,536
		Actual:		62,902	62,901				
410580 DATA		Budget: _____	0	_____					0
		Actual:							
Subtotal:		Budget: _____	289,707	_____	202,988	124,665		10,000	337,653
		Actual:		256,081	178,657	77,424			
410600 ELECTION									
410600 ELECTION		Budget: _____	2,200	_____	700	12,200			12,900
		Actual:		1,747		1,747			

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

1000 GENERAL FUND

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
410619 COVID-19 ELECT ION EXP			0						0
410630 PRIMARY ELECT IONS			0		1,000	6,600			7,600
410640 GENERAL ELECT IONS		6,625							0
			5,148		1,371	3,777			
Subtotal :		8,825			1,700	18,800			20,500
			6,895		1,371	5,524			
410900 RECORDS ADMI NI STRATI ON		133,909			123,377	6,100			129,477
410900 RECORDS ADMI NI STRATI ON					125,408	8,654			
Subtotal :		133,909			123,377	6,100			129,477
			134,062		125,408	8,654			
411100 LEGAL SERVI CES									
411100 LEGAL SERVI CES		0							0
Subtotal :		0							0
411200 FACI LI TI ES ADMI N		199,038			101,869	55,701			157,570
411200 FACI LI TI ES ADMI N					78,493	50,363		49,707	
Subtotal :		199,038			101,869	55,701			157,570
			178,563		78,493	50,363		49,707	
411500 PUBLI C ADMI NI STRATOR									
411500 PUBLI C ADMI NI STRATOR		0							0
Subtotal :		0							0
411600 PUBLI C SCHOOL ADMI N		2,372			820	2,050			2,870
411600 PUBLI C SCHOOL ADMI N					240	2,531			
Subtotal :		2,372			820	2,050			2,870
			2,771		240	2,531			
411700 CENTRAL STORES									
411700 CENTRAL STORES		17,000				14,500			14,500
						16,543			
Subtotal :		17,000				14,500			14,500
			16,543			16,543			
411800 OTHER GENERAL GOVERNMENT SERVI CES									
411800 OTHER GENERAL GOVERNMENT		0							0
						607			
411840 GRNT		0							0

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:			0						0
Actual:			607			607			
Group:		1,022,839			700,331	321,811		10,000	1,032,142
Actual:			941,648		635,206	256,737		49,707	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION		132,745			82,457	35,000			117,457
Actual:			150,658		72,817	77,841			
420120 LAW ENFORCE FACILITIES		21,400				28,700			28,700
Actual:			29,619			29,619			
420130 TRAIN		6,800				6,800			6,800
Actual:			2,537			2,537			
420140 CRIME CONTROL INVESTIGATION		124,229			90,850	43,300			134,150
Actual:			144,342		84,221	60,120			
420141 CRIME		0							0
Actual:									
420160 COMMUNICATIONS		163,774			183,464	10,300			193,764
Actual:			160,939		152,218	8,720			
420180 SHERIFF CHECKING EXP		8,500							0
Actual:			8,319			8,319			
Subtotal:		457,448			356,771	124,100			480,871
Actual:			496,414		309,257	187,156			
420200 DETENTION & CORRECTION									
420200 DETENTION & CORRECTION		92,364			85,369	17,500			102,869
Actual:			80,996		75,440	5,556			
Subtotal:		92,364			85,369	17,500			102,869
Actual:			80,996		75,440	5,556			
420500 PROTECTIVE INSPECTIONS									
420500 PROTECTIVE INSPECTIONS		0							0
Actual:									
Subtotal:		0							0
Actual:									
420600 CIVIL DEFENSE									
420600 CIVIL DEFENSE		37,085			25,715	13,838			39,553
Actual:			33,674		12,891	8,486		12,296	
Subtotal:		37,085			25,715	13,838			39,553
Actual:			33,674		12,891	8,486		12,296	
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE		0							0
Actual:									
Subtotal:		0							0
Actual:									
420800 CORONER									
420800 CORONER		11,328			9,902	3,000			12,902
Actual:			13,124		10,027	3,096			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:		11,328			9,902	3,000			12,902
Actual:			13,124		10,027	3,096			
Group:		598,225			477,757	158,438			636,195
Actual:			624,208		407,617	204,294		12,296	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM			0						0
Actual:									
Subtotal:			0						0
Actual:									
430300 AIRPORT									
430310 ADM			0						0
Actual:									
Subtotal:			0						0
Actual:									
Group:			0						0
Actual:									
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440100 PUBLIC HEALTH SERVICES		25,000				35,000			35,000
Actual:			24,927			24,927			
440110 PUBLIC HEALTH ADMIN			0						0
Actual:									
Subtotal:		25,000				35,000			35,000
Actual:			24,927			24,927			
Group:		25,000				35,000			35,000
Actual:			24,927			24,927			
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450131 ASSIST		750				750			750
Actual:			211			211			
450136 BURIAL			0						0
Actual:			4,200			4,200			
Subtotal:		750				750			750
Actual:			4,411			4,411			
450200 VET SER									
450200 VET SER		1,500				1,000			1,000
Actual:			1,000			1,000			
Subtotal:		1,500				1,000			1,000
Actual:			1,000			1,000			
450400 EXT SER									
450400 EXT SER			0						0
Actual:									

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:			0						0
Group:		2,250				1,750			1,750
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 LIBRARY ADMIN									
Subtotal:			0						0
Group:		0							0
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE		4,800					6,100		6,100
Subtotal:		4,800					6,100		6,100
Group:		4,800					6,100		6,100
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE			0						0
Subtotal:			0						0
510300 OTHER UNALLOCATED COSTS									
510309 SOCIAL SECURITY REFUND			0						0
510310 MI SC EXPENSE			0						0
Subtotal:			0						0
Group:		0							0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:		0							0

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
Fund:		Budget: _____ 1,653,114		_____	1,178,088	516,999	6,100	10,000	1,711,187
		Actual: _____	1,600,687	_____	1,042,823	491,369	4,493	62,003	
Grand Total:		Budget: _____ 1,653,114		_____	1,178,088	516,999	6,100	10,000	1,711,187
		Actual: _____	1,600,687	_____	1,042,823	491,369	4,493	62,003	

BUDGET DOCUMENT

B. SPECIAL REVENUE FUNDS

(2000)

Summary of Appropriation by Fund and Object

Revenue by Source

Expenditure Summary by Function and Activity

MEAGHER COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2023 - 2024
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2110 ROAD		259,982	626,244	12,000	95,243	993,469
2130 BRIDGE			2,680			2,680
2140 WEED		105,182	86,560	40,485	20,450	252,677
2150 PREDATORY CONTRL SHEEP			7,656			7,656
2155 PREDATORY CONTRL CATTLE			51,363			51,363
2170 AIRPORT		4,518	30,150	150,000		184,668
2180 DISTRICT COURT		66,051	2,850			68,901
2191 POLICE		90,493	10,750		10,800	112,043
2200 MOSQUITO			21,503			21,503
2220 LIBRARY		70,289	35,600			105,889
2230 AMBULANCE		61,186	47,612		47,300	156,098
2240 CEMETERY		66,694	25,700			92,394
2250 PLANNING BOARD			5,172			5,172
2260 DISTASTER			11,024			11,024
2271 MENTAL HEALTH			1,900			1,900
2280 SENIOR CITIZENS			15,000			15,000
2290 EXTENSION SERVICE		2,641	41,748			44,389
2300 RURAL ADDRESSING			2,821			2,821
2340 FIRE		9,367	85,200	5,000	450	100,017
2344 RURAL FIRE CAPACITY GRANT			11,494			11,494
2371 HEALTH INSURANCE			263,496			263,496
2378 MEAGHER COUNTY HEALTH		36,018	26,600			62,618
2382 SEARCH & RESCUE			4,229			4,229
2384 PROPERTY & LIABILITY INSURANCE			160,796			160,796
2385 SAFETY COORDINATOR			3,222			3,222
2388 NAT'L OPIOID SETTLEMENT			1,375			1,375
2391 Hard Rock Mng Inpct					301	301
2393 RECORD PRESERVATION			13,965			13,965
2399 IMPACT FEE					79,203	79,203
2400 MARTINSDALE SPECIAL			38,003			38,003
2500 SOLID WASTE			4,131			4,131
2790 MEAGHER COUNTY AGENCY - HARMON			8,000			8,000
2800 ALCOHOL REHABILITATION			20,000			20,000
2811 EVERY 15 MINUTES			756			756
2812 DUI TASK FORCE			7,654			7,654
2820 GAS TAX			135,751			135,751
2821 NEW GAS TAX			262,632			262,632
2840 WEED GRANT (STATE) RANGER				7,500		7,500
2844 WEED MANAGEMENT AREA GRANT			23,760			23,760
2850 911 EMERGENCY		142,281	8,750			151,031
2852 911 GRANT PROGRAM			17,638			17,638
2859 COUNTY LAND INFORMATION			13,221			13,221
2860 LAND USE PLANNING			10,818			10,818
2865 LGA - LOCAL FOREST ASSIST (DNRC)			4,500			4,500
2870 K-9 UNIT			4,000			4,000
2894 STATE MINERAL ROYALTIES					11,295	11,295
2896 METAL MINES RESERVE ACCOUNT					5,517	5,517
2900 PAYMENT IN LIEU OF TAX (PI LT)					250,000	250,000
2903 FOREST RESERVE TITLE 3 NEW			124,790			124,790
2969 BAIR GRANT		9,240	5,359			14,599
2974 HEALTH ALERT NETWORK/PHEP		22,858	5,016			27,874
2976 IMMUNIZATION		3,792	28,353			32,145

MEAGHER COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2023 - 2024
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2979 COMM SERV BLOCK GRANT		2,432	1,670			4,102
2980 HOME HEALTH CARE GRANT		11,851	149			12,000
2988 RESPIRATORY CARE GRANT		4,873	32			4,905
2989 PUBLIC HEALTH WORKFORCE		70,729	17,271			88,000
2991 AMERICAN RECOVERY PLAN ACT					361,392	361,392
2994 LOCAL ASSIST TRIBAL CONSISTANCY FUND					1,178,400	1,178,400
2999 CARES ACT					199,640	199,640
Total :		1,040,477	2,338,964	214,985	2,259,991	5,854,417

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2110 ROAD

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	994	0
Group:	994	0
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	265,204	0
333011 FOREST RESERVE ACT - SCHOOLS		265,000
334121 DNRC GRANTS		550
335040 GAS TAX APPORTIONMENT	569	0
335230 STATE ENTITLEMENT SHARE	19,575	0
Group:	285,348	265,550
340000 CHARGES FOR SERVICES		
343010 STREET & ROADWAY CHARGES	2,925	0
Group:	2,925	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	4,167	0
Group:	4,167	0
Fund:	293,434	265,550

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2140 WEED

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	45	0
Group:	45	0
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING	160,245	160,145
Group:	160,245	160,145
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	1,558	0
Group:	1,558	0
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	10,001	8,000
383000 INTERFUND OPERATING TRANS	7,500	0
Group:	17,501	8,000
Fund:	179,349	168,145

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2150 PREDI TORY CONTRL SHEEP

Account	Previ ous Year Actual	Fi nal Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	159	0
Group:	159	0
Fund:	159	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2155 PREDI TORY CONTRL CATTLE

Account	Previ ous Year Actual	Fi nal Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	73	0
Group:	73	0
Fund:	73	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2170 AIRPORT

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	19	0
Group:	19	0
330000 INTERGOVERNMENTAL REVENUE		
331129 FAA GRANT	46,766	144,180
334030 STATE AERONAUTICS GRANT	76,000	12,000
334031 MDT AERONAUTICS GRANT		4,500
335230 STATE ENTITLEMENT SHARE	4,311	0
338010 CITY-COUNTY AIRPORT	1,761	3,521
Group:	128,838	164,201
340000 CHARGES FOR SERVICES		
343060 AIRPORT REVENUES	20,286	0
Group:	20,286	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	2,781	2,800
Group:	2,781	2,800
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		18,753
Group:		18,753
Fund:	151,924	185,754

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2180 DISTRICT COURT

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	138	0
Group:	138	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	20,975	0
Group:	20,975	0
340000 CHARGES FOR SERVICES		
341050 DIST. COURT CLERK'S FEES	2,180	1,000
Group:	2,180	1,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		30,182
Group:		30,182
Fund:	23,293	31,182

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2191 POLICE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	426	0
Group:	426	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	2,653	0
338020 CITY-COUNTY POLICE	1,617	6,000
Group:	4,270	6,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		16,526
Group:		16,526
Fund:	4,696	22,526

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2200 MOSQUITO

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	35	0
Group:	35	0
Fund:	35	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2220 LIBRARY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	139	0
Group:	139	0
330000 INTERGOVERNMENTAL REVENUE		
334100 STATE GRANT / LIBRARY	3,755	3,755
335230 STATE ENTITLEMENT SHARE	25,778	0
338030 CITY-COUNTY LIBRARY	11,155	22,305
Group:	40,688	26,060
340000 CHARGES FOR SERVICES		
346070 LIBRARY COLLECTIONS	991	750
Group:	991	750
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	28	0
365000 CONTRIBUTIONS & DONATIONS	2,201	0
Group:	2,229	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		22,197
Group:		22,197
Fund:	44,047	49,007

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2222 DONALD JOHNSTON Library Restricted

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	2	0
Group:	2	0
Fund:	2	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2224 LIBRARY DEPRECIATION RESERVE

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	12,000	0
365000 CONTRIBUTIONS & DONATIONS	83	0
Group:	12,083	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	1,170	0
Group:	1,170	0
Fund:	13,253	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2230 AMBULANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	36	0
Group:	36	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	9,429	0
Group:	9,429	0
340000 CHARGES FOR SERVICES		
342030 AMBULANCE MEDICAID REIMB	2,011	2,000
342050 EMERGENCY SERVICES	116,540	89,700
Group:	118,551	91,700
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	5,117	0
Group:	5,117	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		5,816
Group:		5,816
Fund:	133,133	97,516

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2240 CEMETERY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	114	0
Group:	114	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	14,057	0
Group:	14,057	0
340000 CHARGES FOR SERVICES		
343310 CEMETERY CHARGES	5,004	5,000
Group:	5,004	5,000
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	2,464	0
Group:	2,464	0
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	501	0
383000 INTERFUND OPERATING TRANS		19,811
Group:	501	19,811
Fund:	22,140	24,811

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2271 MENTAL HEALTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3	0
Group:	3	0
Fund:	3	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2280 SENIOR CITIZENS

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	15,000	15,000
Group:	15,000	15,000
Fund:	15,000	15,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2290 EXTENSION SERVICE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	83	0
Group:	83	0
340000 CHARGES FOR SERVICES		
345090 Book Sales		575
Group:		575
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	746	425
Group:	746	425
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		6,011
Group:		6,011
Fund:	829	7,011

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2300 RURAL ADDRESSING

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	5,591	400
Group:	5,591	400
340000 CHARGES FOR SERVICES		
342050 EMERGENCY SERVICES	475	400
Group:	475	400
Fund:	6,066	800

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2340 FIRE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	141	0
Group:	141	0
340000 CHARGES FOR SERVICES		
341030 COURT COSTS	1,395	0
343090	6,392	0
Group:	7,787	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	123	0
365000 CONTRIBUTIONS & DONATIONS	9,845	1,800
365020 BAI R GRANTS		7,000
Group:	9,968	8,800
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	56,613	38,467
Group:	56,613	38,467
Fund:	74,509	47,267

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2344 RURAL FIRE CAPACITY GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331081 FIRE ASSISTANCE GRANT	9,000	10,000
Group:	9,000	10,000
Fund:	9,000	10,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2371 HEALTH INSURANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	574	0
Group:	574	0
340000 CHARGES FOR SERVICES		
341020 ATTORNEY FEES	6,324	6,324
Group:	6,324	6,324
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	52	0
Group:	52	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	64,800	62,451
Group:	64,800	62,451
Fund:	71,750	68,775

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2378 MEAGHER COUNTY HEALTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	44	0
Group:	44	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	22,226	0
Group:	22,226	0
340000 CHARGES FOR SERVICES		
344060 HEALTH CLINIC SERVICES	18,407	14,900
Group:	18,407	14,900
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	2,857	0
Group:	2,857	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		14,116
Group:		14,116
Fund:	43,534	29,016

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2382 SEARCH & RESCUE

Account	Previous Year Actual	Final Budget
-----	-----	-----
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	1,400	0
Group:	1,400	0
Fund:	1,400	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2384 PROPERTY & LIABILITY INSURANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	320	0
Group:	320	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	8,491	0
Group:	8,491	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	36,100	56,082
Group:	36,100	56,082
Fund:	44,911	56,082

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2388 NAT' L OPIOID SETTLEMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
362090 NAT' L OPIOID SETTLEMENT	1,375	0
Group:	1,375	0
Fund:	1,375	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2393 RECORD PRESERVATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341041 CLERK & RECORDER FEES	2,205	2,000
Group:	2,205	2,000
Fund:	2,205	2,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2399 IMPACT FEE

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341070 Driver License	232,000	0
Group:	232,000	0
Fund:	232,000	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2400 MARTINSDALE SPECIAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	42	0
Group:	42	0
Fund:	42	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2500 SOLID WASTE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	6	0
Group:	6	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	2,752	0
Group:	2,752	0
Fund:	2,758	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2790 MEAGHER COUNTY AGENCY - HARMON

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	39,576	0
371020 GAIN (LOSS) IN FAIR VALUE INVSTMNT	160,280	0
Group:	199,856	0
Fund:	199,856	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2800 ALCOHOL REHABILITATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335005 ALCO REHAB APPORTIONMENT	15,745	20,000
Group:	15,745	20,000
Fund:	15,745	20,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2812 DUI TASK FORCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334010 DUI TASK FORCE	1,458	1,400
Group:	1,458	1,400
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	150	0
Group:	150	0
Fund:	1,608	1,400

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2820 GAS TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335040 GAS TAX APPORTIONMENT	47,837	116,856
Group:	47,837	116,856
Fund:	47,837	116,856

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2821 NEW GAS TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335040 GAS TAX APPORTIONMENT	61,845	217,261
Group:	61,845	217,261
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	3,100	0
Group:	3,100	0
Fund:	64,945	217,261

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2840 WEED GRANT (STATE) RANGER

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334025 WEED PROGRAM STATE	7,500	7,500
Group:	7,500	7,500
Fund:	7,500	7,500

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2844 WEED MANAGEMENT AREA GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331077 NOXIOUS WEED GRANT		11,880
334025 WEED PROGRAM STATE	1,000	0
Group:	1,000	11,880
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING		11,880
Group:		11,880
Fund:	1,000	23,760

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2850 911 EMERGENCY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	66	0
Group:	66	0
330000 INTERGOVERNMENTAL REVENUE		
335080 911 EMERGENCY - STATE	124,657	125,000
335230 STATE ENTITLEMENT SHARE	8,870	0
Group:	133,527	125,000
Fund:	133,593	125,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2852 911 GRANT PROGRAM

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335080 911 EMERGENCY - STATE		17,638
Group:		17,638
Fund:		17,638

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2859 COUNTY LAND INFORMATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341040 CR FEES	1,016	1,000
Group:	1,016	1,000
Fund:	1,016	1,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2860 LAND USE PLANNING

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	19	0
Group:	19	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	3,557	0
Group:	3,557	0
Fund:	3,576	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2865 LGA - LOCAL FOREST ASSIST (DNRC)

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334121 DNRC GRANTS	3,116	0
Group:	3,116	0
Fund:	3,116	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2870 K-9 UNIT

Account	Previous Year Actual	Final Budget
-----	-----	-----
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	3,600	0
Group:	3,600	0
Fund:	3,600	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2894 STATE MINERAL ROYALTIES

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335032 ST MIN RYLT	348	0
Group:	348	0
Fund:	348	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2900 PAYMENT IN LIEU OF TAX (PILT)

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
333040 PAYMENTS IN LIEU OF TAXES	219,318	0
Group:	219,318	0
Fund:	219,318	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2903 FOREST RESERVE TITLE 3 NEW

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	32,761	32,761
Group:	32,761	32,761
Fund:	32,761	32,761

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2969 BAI R GRANT

Account	Previ ous Year Actual	Fi nal Budget
-----	-----	-----
360000 MI SCELLANEOUS REVENUES		
365020 BAI R GRANTS	9,000	9,000
Group:	9,000	9,000
Fund:	9,000	9,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2974 HEALTH ALERT NETWORK/PHEP

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331116 CENTER DISEASE CONTROL	54,702	27,874
Group:	54,702	27,874
Fund:	54,702	27,874

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2976 IMMUNIZATI ON

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331146 IMMUNIZATI ON - FEDERAL	22,567	4,742
Group:	22,567	4,742
Fund:	22,567	4,742

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2979 COMM SERV BLOCK GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331142 COMMUNITY SERVICE GRANT	6,675	3,000
Group:	6,675	3,000
Fund:	6,675	3,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2980 HOME HEALTH CARE GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334110 HEALTH GRANTS - STATE	12,000	12,000
Group:	12,000	12,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	1,400	0
Group:	1,400	0
Fund:	13,400	12,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2988 RESPI T CARE GRANT

Account	Previ ous Year Actual	Fi nal Budget
----- 330000 INTERGOVERNMENTAL REVENUE		
331144 HOME HEALTH	4, 500	4, 500
Group:	4, 500	4, 500
Fund:	4, 500	4, 500

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2989 PUBLIC HEALTH WORKFORCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331116 CENTER DISEASE CONTROL		88,000
Group:		88,000
Fund:		88,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2991 AMERICAN RECOVERY PLAN ACT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331990 AMERICAN RECOVERY PLAN ACT	180,836	0
Group:	180,836	0
Fund:	180,836	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2023 - 2024
For Funds 2000 - 2999

2994 LOCAL ASSIST TRIBAL CONSISTANCY FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331994 LOCAL ASSIST TRIBAL CONSISTANCY FUND	589,200	589,200
Group:	589,200	589,200
Fund:	589,200	589,200
Grand Total :	2,987,619	2,381,934

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2110 ROAD

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM		Budget: 89,312			77,940	16,550			94,490
		Actual:	85,888		74,970	10,917			
430240 ROAD MAINTENANCE		Budget: 383,930			182,042	498,779		12,000	692,821
		Actual:	279,837		169,823	110,014			
430299 SCHOOL PORTION OF SECURE		Budget: 0							0
		Actual:							
Subtotal:		Budget: 473,242			259,982	515,329		12,000	787,311
		Actual:	365,725		244,793	120,932			
Group:		Budget: 473,242			259,982	515,329		12,000	787,311
		Actual:	365,725		244,793	120,932			
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE		Budget: 79,363					110,915		110,915
		Actual:							
Subtotal:		Budget: 79,363					110,915		110,915
		Actual:							
Group:		Budget: 79,363					110,915		110,915
		Actual:							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 84,805				95,243			95,243
		Actual:	84,805			84,805			
Subtotal:		Budget: 84,805				95,243			95,243
		Actual:	84,805			84,805			
Group:		Budget: 84,805				95,243			95,243
		Actual:	84,805			84,805			
Fund:		Budget: 637,410			259,982	610,572	110,915	12,000	993,469
		Actual:	450,530		244,793	205,737			

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2130 BRIDGE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Per sonal Ser vi ces	Oper ating & Mai nten ance	P&I	Cap i tal Out lay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430243 ADM									
	Budget: _____	2,680		_____			2,680		2,680
	Actual:								
Subtotal:	Budget: _____	2,680		_____			2,680		2,680
	Actual:								
Group:	Budget: _____	2,680		_____			2,680		2,680
	Actual:								
Fund:	Budget: _____	2,680		_____			2,680		2,680
	Actual:								

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2140 WEED

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		198,409			105,182	65,060			170,242
			100,161		92,523	7,638			
431120 WEED MAINT		21,500				21,500		40,485	61,985
			99,674			84,424		15,250	
Subtotal :		219,909			105,182	86,560		40,485	232,227
			199,835		92,523	92,062		15,250	
Group :		219,909			105,182	86,560		40,485	232,227
			199,835		92,523	92,062		15,250	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		18,900				20,450			20,450
			18,900			18,900			
Subtotal :		18,900				20,450			20,450
			18,900			18,900			
Group :		18,900				20,450			20,450
			18,900			18,900			
Fund :		238,809			105,182	107,010		40,485	252,677
			218,735		92,523	110,962		15,250	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2150 PREDATORY CONTRL SHEEP

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440800 PREDATORY ANIMAL CONTROL									
440800 PREDATORY ANIMAL CONTROL		Budget: _____	5,192	_____			7,656		7,656
		Actual: _____		1,588			1,588		
Subtotal:		Budget: _____	5,192	_____			7,656		7,656
		Actual: _____		1,588			1,588		
Group:		Budget: _____	5,192	_____			7,656		7,656
		Actual: _____		1,588			1,588		
Fund:		Budget: _____	5,192	_____			7,656		7,656
		Actual: _____		1,588			1,588		

2155 PREDATORY CONTRL CATTLE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440800 PREDATORY ANIMAL CONTROL									
440800 PREDATORY ANIMAL CONTROL		Budget: _____	51,120	_____			51,363		51,363
		Actual: _____		21,576			21,576		
Subtotal:		Budget: _____	51,120	_____			51,363		51,363
		Actual: _____		21,576			21,576		
Group:		Budget: _____	51,120	_____			51,363		51,363
		Actual: _____		21,576			21,576		
Fund:		Budget: _____	51,120	_____			51,363		51,363
		Actual: _____		21,576			21,576		

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2170 AIRPORT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
430000 PUBLIC WORKS									
430300 AIRPORT									
430310 ADM		Budget: 12,668			4,518	8,150			12,668
		Actual:	11,982		3,709	8,273			
430320 FAC		Budget: 214,005				14,000		150,000	164,000
		Actual:	213,704			42,874		170,830	
Subtotal:		Budget: 226,673			4,518	22,150		150,000	176,668
		Actual:	225,686		3,709	51,147		170,830	
Group:		Budget: 226,673			4,518	22,150		150,000	176,668
		Actual:	225,686		3,709	51,147		170,830	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510330 INS		Budget: 7,000				8,000			8,000
		Actual:	7,966			7,966			
Subtotal:		Budget: 7,000				8,000			8,000
		Actual:	7,966			7,966			
Group:		Budget: 7,000				8,000			8,000
		Actual:	7,966			7,966			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 233,673			4,518	30,150		150,000	184,668
		Actual:	233,652		3,709	59,113		170,830	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2180 DISTRICT COURT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

410000 GENERAL GOVERNMENT									
410300 JUDICIAL SERVICES									
410331 DISTRICT COURT ADMIN		66,342			66,051	2,850			68,901
		Actual:	63,371		60,660	2,711			
410332 DISTRICT COURTS - JURY		500							0
		Actual:							
Subtotal:		66,842			66,051	2,850			68,901
		Actual:	63,371		60,660	2,711			
410500 FINANCIAL SERVICES									
410580 DATA		0							0
		Actual:							
Subtotal:		0							0
		Actual:							
Group:		66,842			66,051	2,850			68,901
		Actual:	63,371		60,660	2,711			
Fund:		66,842			66,051	2,850			68,901
		Actual:	63,371		60,660	2,711			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2191 POLICE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION			0						0
			Actual:						
420155 SPECIAL POLICE		86,695			90,493	8,250			98,743
			Actual:	79,667	74,805	4,862			
Subtotal:		86,695			90,493	8,250			98,743
			Actual:	79,667	74,805	4,862			
Group:		86,695			90,493	8,250			98,743
			Actual:	79,667	74,805	4,862			
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM			0						0
			Actual:						
Subtotal:			0						0
			Actual:						
Group:			0						0
			Actual:						
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510309 SOCIAL SECURITY REFUND			0						0
			Actual:						
510330 INS		2,500				2,500			2,500
			Actual:						
Subtotal:		2,500				2,500			2,500
			Actual:						
Group:		2,500				2,500			2,500
			Actual:						
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		10,800				10,800			10,800
			Actual:	13,300		13,300			
Subtotal:		10,800				10,800			10,800
			Actual:	13,300		13,300			
Group:		10,800				10,800			10,800
			Actual:	13,300		13,300			
Fund:		99,995			90,493	21,550			112,043
			Actual:	92,967	74,805	18,162			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2200 MOSQUITO

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
440000 PUBLIC HEALTH									
440700 INSECT & PET CONTROL									
440700 INSECT & PET CONTROL		16,772				21,503			21,503
		Budget: _____							
		Actual: _____							
Subtotal:		Budget: _____	16,772			21,503			21,503
		Actual: _____							
Group:		Budget: _____	16,772			21,503			21,503
		Actual: _____							
Fund:		Budget: _____	16,772			21,503			21,503
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2220 LIBRARY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 LIBRARY ADMIN		Budget: 87,645			70,289	35,600			105,889
		Actual:	81,505		56,850	24,655			
Subtotal:		Budget: 87,645			70,289	35,600			105,889
		Actual:	81,505		56,850	24,655			
Group:		Budget: 87,645			70,289	35,600			105,889
		Actual:	81,505		56,850	24,655			
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510330 INS		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:	1,170			1,170			
Subtotal:		Budget: 0							0
		Actual:	1,170			1,170			
Group:		Budget: 0							0
		Actual:	1,170			1,170			
Fund:		Budget: 87,645			70,289	35,600			105,889
		Actual:	82,675		56,850	25,825			

2222 DONALD JOHNSTON Library Restricted

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 LIBRARY ADMIN			0						0
460120 LIBRARY SERVICES -		4,600							0
			4,591					4,591	
Subtotal:		4,600							0
			4,591					4,591	
Group:		4,600							0
			4,591					4,591	
470000 HOUSING & COMMUNITY DEVELOPMENT									
470100 COMM PRJCT									
470120 CONST			0						0
Subtotal:			0						0
Group:			0						0
Fund:		4,600							0
			4,591					4,591	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2224 LIBRARY DEPRECIATION RESERVE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 LIBRARY ADMIN		10,500							0
			1,236			1,235			
460120 LIBRARY SERVICES -		0							0
			8,743					8,743	
Subtotal:		10,500				1,235		8,743	0
Actual:			9,979						
Group:		10,500				1,235		8,743	0
			9,979						
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		10,500				1,235		8,743	0
			9,979						

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2230 AMBULANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420710 EMERGENCY SERVICES ADMIN		Budget: 18,897			13,926	9,375			23,301
		Actual:	23,543		12,549	10,993			
420730 EMERGENCY SERVICES -		Budget: 84,230			47,260	26,500			73,760
		Actual:	71,426		45,253	26,172			
Subtotal:		Budget: 103,127			61,186	35,875			97,061
		Actual:	94,969		57,802	37,166			
Group:		Budget: 103,127			61,186	35,875			97,061
		Actual:	94,969		57,802	37,166			
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440110 PUBLIC HEALTH ADMIN		Budget: 0							0
		Actual:							
440120 PUBLIC HEALTH FAC		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE		Budget: 9,161					11,737		11,737
		Actual:	9,160				9,160		
Subtotal:		Budget: 9,161					11,737		11,737
		Actual:	9,160				9,160		
Group:		Budget: 9,161					11,737		11,737
		Actual:	9,160				9,160		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 36,000					47,300		47,300
		Actual:	36,000				36,000		
Subtotal:		Budget: 36,000					47,300		47,300
		Actual:	36,000				36,000		
Group:		Budget: 36,000					47,300		47,300
		Actual:	36,000				36,000		
Fund:		Budget: 148,288			61,186	83,175	11,737		156,098
		Actual:	140,129		57,802	73,166	9,160		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2240 CEMETERY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

430000 PUBLIC WORKS									
430900 CEMETERY SERVICES									
430910 ADMIN		99,500			66,694	25,700			92,394
			63,788		40,838	22,949			
Subtotal :		99,500			66,694	25,700			92,394
			63,788		40,838	22,949			
Group :		99,500			66,694	25,700			92,394
			63,788		40,838	22,949			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal :		0							0
Group :		0							0
Fund :		99,500			66,694	25,700			92,394
			63,788		40,838	22,949			

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2250 PLANNING BOARD

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	

410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN		Budget: _____	5,580	_____			5,172		5,172
		Actual: _____		530			530		
Subtotal:		Budget: _____	5,580	_____			5,172		5,172
		Actual: _____		530			530		
Group:		Budget: _____	5,580	_____			5,172		5,172
		Actual: _____		530			530		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	5,580	_____			5,172		5,172
		Actual: _____		530			530		

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2260 DI SASTER

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) (900) P&I Capital Outlay	Fi nal Budget
420000 PUBLIC SAFETY								
420400 FIRE PROTECTION & CONTROL								
420420 FIRE PROTECTION FACILITIES								
		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
420600 CIVIL DEFENSE								
420619 COVID-19								
		Budget: _____	11,900	_____		11,024		11,024
		Actual: _____		1,159	1,159			
Subtotal:		Budget: _____	11,900	_____		11,024		11,024
		Actual: _____		1,159	1,159			
Group:		Budget: _____	11,900	_____		11,024		11,024
		Actual: _____		1,159	1,159			
430000 PUBLIC WORKS								
431200 FLOOD CONTROL								
431200 FLOOD CONTROL								
		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	11,900	_____		11,024		11,024
		Actual: _____		1,159	1,159			

2271 MENTAL HEALTH

Account	Prev FTE	Previ ous Budget	Previ ous Actual	Previ ous FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
440000 PUBLIC HEALTH									
440500 OTHER HEALTH CENTERS & CLINICS									
440540 ABUSE		Budget: _____	1,900	_____			1,900		1,900
		Actual: _____		1,866			1,866		
Subtotal :		Budget: _____	1,900	_____			1,900		1,900
		Actual: _____		1,866			1,866		
Group:		Budget: _____	1,900	_____			1,900		1,900
		Actual: _____		1,866			1,866		
Fund:		Budget: _____	1,900	_____			1,900		1,900
		Actual: _____		1,866			1,866		

2275 HOSPITAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
440000 PUBLIC HEALTH									
440200 HOSPITALS									
440210 ADMIN			0	_____					0
			Actual:						
Subtotal:			0	_____					0
			Actual:						
Group:			0	_____					0
			Actual:						
Fund:			0	_____					0
			Actual:						

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2280 SENIOR CITIZENS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
450000 SOCIAL & ECONOMIC SERVICES									
450300 AGING SERVICES									
450310 SENIOR CITIZENS CENTER		15,000				15,000			15,000
		Budget: _____							
		Actual: _____	15,000			15,000			
Subtotal :		Budget: _____	15,000			15,000			15,000
		Actual: _____	15,000			15,000			
Group:		Budget: _____	15,000			15,000			15,000
		Actual: _____	15,000			15,000			
Fund:		Budget: _____	15,000			15,000			15,000
		Actual: _____	15,000			15,000			

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2290 EXTENSION SERVICE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget

450000 SOCIAL & ECONOMIC SERVICES									
450400 EXT SER									
450400 EXT SER		Budget: _____	41,618	_____	2,641	41,748			44,389
		Actual :		38,909		38,909			
Subtotal :		Budget: _____	41,618	_____	2,641	41,748			44,389
		Actual :		38,909		38,909			
Group:		Budget: _____	41,618	_____	2,641	41,748			44,389
		Actual :		38,909		38,909			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
Fund:		Budget: _____	41,618	_____	2,641	41,748			44,389
		Actual :		38,909		38,909			

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2300 RURAL ADDRESSING

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420171 RURAL ADDRESS		Budget: _____	5, 591	_____			2, 821		2, 821
		Actual: _____		1, 584			1, 583		
Subtotal :		Budget: _____	5, 591	_____			2, 821		2, 821
		Actual: _____		1, 584			1, 583		
Group:		Budget: _____	5, 591	_____			2, 821		2, 821
		Actual: _____		1, 584			1, 583		
Fund:		Budget: _____	5, 591	_____			2, 821		2, 821
		Actual: _____		1, 584			1, 583		

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2340 FIRE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES		Budget: 140,231			9,367	85,200		5,000	99,567
		Actual:	118,343		8,814	52,915		56,613	
420460 FIRE SUPPRESSION		Budget: 0							0
		Actual:							
Subtotal:		Budget: 140,231			9,367	85,200		5,000	99,567
		Actual:	118,343		8,814	52,915		56,613	
420600 CIVIL DEFENSE									
420619 COVID-19		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 140,231			9,367	85,200		5,000	99,567
		Actual:	118,343		8,814	52,915		56,613	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0				450			450
		Actual:							
Subtotal:		Budget: 0				450			450
		Actual:							
Group:		Budget: 0				450			450
		Actual:							
Fund:		Budget: 140,231			9,367	85,650		5,000	100,017
		Actual:	118,343		8,814	52,915		56,613	

2341 FIRE EDUCATION

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES		Budget: _____	0	_____					0
		Actual :							
420440 FIRE PREVENTION		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
Fund:		Budget: _____	0	_____					0
		Actual :							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2342 VFA = VOLUNTEER FIRE ASSIST

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2343 FIRE - BAIR GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION			0						0
		Budget: _____	0	_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2344 RURAL FIRE CAPACITY GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES		Budget: _____	0	_____					0
		Actual: _____							
420440 FIRE PREVENTION		Budget: _____	11,676	_____					0
		Actual: _____		10,181		10,181			
420460 FIRE SUPPRESSION		Budget: _____	0	_____			11,494		11,494
		Actual: _____							
Subtotal:		Budget: _____	11,676	_____			11,494		11,494
		Actual: _____		10,181		10,181			
Group:		Budget: _____	11,676	_____			11,494		11,494
		Actual: _____		10,181		10,181			
Fund:		Budget: _____	11,676	_____			11,494		11,494
		Actual: _____		10,181		10,181			

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2371 HEALTH INSURANCE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	
510000 MI SCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510335 INS		261,264				263,496			263,496
			260,202			260,202			
Subtotal :		261,264				263,496			263,496
			260,202			260,202			
Group:		261,264				263,496			263,496
			260,202			260,202			
Fund:		261,264				263,496			263,496
			260,202			260,202			

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2378 MEAGHER COUNTY HEALTH

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440109 PUBLIC HLTH COVID19 ST			0						0
			Actual :						
440119 PUBLIC HEALTH-COVID-19			0						0
			Actual :						
440150 PUBLIC HEALTH CDC			0						0
			Actual :	541		541			
440175 PUBLIC HEALTH		48,683			36,018	26,600			62,618
			Actual :	43,207	20,908	22,299			
Subtotal :		48,683			36,018	26,600			62,618
			Actual :	43,748	20,908	22,840			
Group:		48,683			36,018	26,600			62,618
			Actual :	43,748	20,908	22,840			
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE			0						0
			Actual :						
Subtotal :		0							0
			Actual :						
Group:		0							0
			Actual :						
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
			Actual :						
Subtotal :		0							0
			Actual :						
Group:		0							0
			Actual :						
Fund:		48,683			36,018	26,600			62,618
			Actual :	43,748	20,908	22,840			

2380 INSECT PEST

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE			0						0
		Budget: _____	0	_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2382 SEARCH & RESCUE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE									
		Budget: _____	5,668	_____			4,229		4,229
		Actual: _____		5,573			5,572		
Subtotal:		Budget: _____	5,668	_____			4,229		4,229
		Actual: _____		5,573			5,572		
Group:		Budget: _____	5,668	_____			4,229		4,229
		Actual: _____		5,573			5,572		
Fund:		Budget: _____	5,668	_____			4,229		4,229
		Actual: _____		5,573			5,572		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2384 PROPERTY & LIABILITY INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT									
411100 LEGAL SERVICES									
411110 ADMINISTRATION		Budget: 4,000							0
		Actual:	2,000			2,000			
Subtotal:		Budget: 4,000							0
		Actual:	2,000			2,000			
Group:		Budget: 4,000							0
		Actual:	2,000			2,000			
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
510000 MISCELLANEOUS EXPENSE									
510200 JDGMNT									
510200 JDGMNT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
510300 OTHER UNALLOCATED COSTS									
510330 INS		Budget: 161,500				160,796			160,796
		Actual:	161,433			161,432			
Subtotal:		Budget: 161,500				160,796			160,796
		Actual:	161,433			161,432			
Group:		Budget: 161,500				160,796			160,796
		Actual:	161,433			161,432			
Fund:		Budget: 165,500				160,796			160,796
		Actual:	163,433			163,432			

MEAGHER COUNTY
Expendi ture by Activi ty and Object
For the Year: 2023 - 2024

2385 SAFETY COORDINATOR

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
410000 GENERAL GOVERNMENT									
410400 ADMINI STRATI VE SERVI CES									
410410 SAFETY ADMIN		Budget: _____	4,012	_____			3,222		3,222
		Actual: _____		790			789		
Subtotal:		Budget: _____	4,012	_____			3,222		3,222
		Actual: _____		790			789		
411600 PUBLIC SCHOOL ADMIN									
411600 PUBLIC SCHOOL ADMIN		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	4,012	_____			3,222		3,222
		Actual: _____		790			789		
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVI CES									
420710 EMERGENCY SERVI CES ADMIN		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCI NG USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	4,012	_____			3,222		3,222
		Actual: _____		790			789		

2386 BOARD OF HEALTH

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440140 PUBLIC HEALTH INSP		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
Fund:		Budget: _____	0	_____					0
		Actual :							

2388 NAT'L OPIOID SETTLEMENT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510300 OTHER UNALLOCATED COSTS		Budget: _____	0	_____			1,375		1,375
		Actual: _____							
Subtotal:		Budget: _____	0	_____			1,375		1,375
		Actual: _____							
Group:		Budget: _____	0	_____			1,375		1,375
		Actual: _____							
Fund:		Budget: _____	0	_____			1,375		1,375
		Actual: _____							

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2390 DRUG FORFEI TURE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420142 NARCOTI CS INVESTI GATI ON		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
450000 SOCIAL & ECONOMIC SERVICES									
450400 EXT SER									
450400 EXT SER		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
520000 OTHER FI Nanci ng USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	236	_____					0
		Actual :		236		236			
Subtotal :		Budget: _____	236	_____					0
		Actual :		236		236			
Group:		Budget: _____	236	_____					0
		Actual :		236		236			
Fund:		Budget: _____	236	_____					0
		Actual :		236		236			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2391 Hard Rock Mng Inpct

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	301	_____			301		301
		Actual: _____							
Subtotal:		Budget: _____	301	_____			301		301
		Actual: _____							
Group:		Budget: _____	301	_____			301		301
		Actual: _____							
Fund:		Budget: _____	301	_____			301		301
		Actual: _____							

2393 RECORD PRESERVATION

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Per sonal Ser vi ces	Oper ating & Mai nten ance	P&I	Cap i tal Out lay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
410000 GENERAL GOVERNMENT									
410900 RECORDS ADMINISTRATION									
410900 RECORDS ADMINISTRATION		Budget: _____	9,396	_____			13,965		13,965
		Actual: _____		226			225		
Subtotal:		Budget: _____	9,396	_____			13,965		13,965
		Actual: _____		226			225		
Group:		Budget: _____	9,396	_____			13,965		13,965
		Actual: _____		226			225		
Fund:		Budget: _____	9,396	_____			13,965		13,965
		Actual: _____		226			225		

2398 Local Charges

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	

510000 MI SCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510300 OTHER UNALLOCATED COSTS		Budget: _____	0	_____					0
		Actual: _____							
Subtotal :		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2399 IMPACT FEE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) (900) P&I Capital Outlay	Final Budget

510000 MI SCELLANEOUS EXPENSE								
510300 OTHER UNALLOCATED COSTS								
510300 OTHER UNALLOCATED COSTS		Budget: _____	0	_____				0
		Actual: _____	38,600	_____		38,600		
Subtotal:		Budget: _____	0	_____				0
		Actual: _____	38,600	_____		38,600		
Group:		Budget: _____	0	_____				0
		Actual: _____	38,600	_____		38,600		
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT		Budget: _____	239,678	_____		79,203		79,203
		Actual: _____		2,500		2,500		
Subtotal:		Budget: _____	239,678	_____		79,203		79,203
		Actual: _____		2,500		2,500		
Group:		Budget: _____	239,678	_____		79,203		79,203
		Actual: _____		2,500		2,500		
Fund:		Budget: _____	239,678	_____		79,203		79,203
		Actual: _____		41,100		41,100		

2400 MARTINSDALE SPECIAL

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	
510000 MI SCELLANEOUS EXPENSE									
511000									
511050 LGHTING		Budget: _____	22, 912	_____			38, 003		38, 003
		Actual: _____	2, 912	_____			2, 911		
Subtotal :		Budget: _____	22, 912	_____			38, 003		38, 003
		Actual: _____	2, 912	_____			2, 911		
Group:		Budget: _____	22, 912	_____			38, 003		38, 003
		Actual: _____	2, 912	_____			2, 911		
Fund:		Budget: _____	22, 912	_____			38, 003		38, 003
		Actual: _____	2, 912	_____			2, 911		

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2500 SOLID WASTE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
430000 PUBLIC WORKS									
430800 SOLID WASTE SERVICES									
430830 ADM									
		Budget: _____	7, 735	_____			4, 131		4, 131
		Actual: _____		5, 216			5, 215		
Subtotal :		Budget: _____	7, 735	_____			4, 131		4, 131
		Actual: _____		5, 216			5, 215		
Group:		Budget: _____	7, 735	_____			4, 131		4, 131
		Actual: _____		5, 216			5, 215		
Fund:		Budget: _____	7, 735	_____			4, 131		4, 131
		Actual: _____		5, 216			5, 215		

2790 MEAGHER COUNTY AGENCY - HARMON

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	
510000 MI SCELLANEOUS EXPENSE									
510000 MI SCELLANEOUS EXPENSE									
510000 MI SCELLANEOUS EXPENSE		Budget: _____	8,000	_____			8,000		8,000
		Actual: _____		7,125			7,125		
Subtotal :		Budget: _____	8,000	_____			8,000		8,000
		Actual: _____		7,125			7,125		
Group:		Budget: _____	8,000	_____			8,000		8,000
		Actual: _____		7,125			7,125		
Fund:		Budget: _____	8,000	_____			8,000		8,000
		Actual: _____		7,125			7,125		

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2800 ALCOHOL REHABILITATION

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
440000 PUBLIC HEALTH									
440500 OTHER HEALTH CENTERS & CLINI CS									
440540 ABUSE		Budget: _____	25,000	_____			20,000		20,000
		Actual: _____		15,745			15,745		
Subtotal :		Budget: _____	25,000	_____			20,000		20,000
		Actual: _____		15,745			15,745		
Group:		Budget: _____	25,000	_____			20,000		20,000
		Actual: _____		15,745			15,745		
Fund:		Budget: _____	25,000	_____			20,000		20,000
		Actual: _____		15,745			15,745		

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2811 EVERY 15 MINUTES

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420143 CRIME PREVENTI ON			756				756		756
420144 JUV			0						0
Subtotal :			756				756		756
Group:			756				756		756
Fund:			756				756		756

2812 DUI TASK FORCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420143 CRIME PREVENTION									
		Budget: _____	8,087	_____			7,654		7,654
		Actual: _____		2,241			2,240		
Subtotal:		Budget: _____	8,087	_____			7,654		7,654
		Actual: _____		2,241			2,240		
Group:		Budget: _____	8,087	_____			7,654		7,654
		Actual: _____		2,241			2,240		
Fund:		Budget: _____	8,087	_____			7,654		7,654
		Actual: _____		2,241			2,240		

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2820 GAS TAX

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430240 ROAD MAI NTENANCE		59,141				135,751			135,751
			57,109			57,109			
Subtotal :		59,141				135,751			135,751
			57,109			57,109			
Group:		59,141				135,751			135,751
			57,109			57,109			
Fund:		59,141				135,751			135,751
			57,109			57,109			

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2821 NEW GAS TAX

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430240 ROAD MAI NTENANCE									
		Budget: _____	96, 246	_____		262, 632			262, 632
		Actual: _____		85, 736		85, 736			
Subtotal :		Budget: _____	96, 246	_____		262, 632			262, 632
		Actual: _____		85, 736		85, 736			
Group:		Budget: _____	96, 246	_____		262, 632			262, 632
		Actual: _____		85, 736		85, 736			
Fund:		Budget: _____	96, 246	_____		262, 632			262, 632
		Actual: _____		85, 736		85, 736			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2840 WEED GRANT (STATE) RANGER

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431100 WEED CONTROL		Budget: _____	7,500	_____				7,500	7,500
		Actual: _____							
431120 WEED MAINT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	7,500	_____				7,500	7,500
		Actual: _____							
Group:		Budget: _____	7,500	_____				7,500	7,500
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	7,500	_____					0
		Actual: _____	7,500	_____		7,500			
Subtotal:		Budget: _____	7,500	_____					0
		Actual: _____	7,500	_____		7,500			
Group:		Budget: _____	7,500	_____					0
		Actual: _____	7,500	_____		7,500			
Fund:		Budget: _____	15,000	_____				7,500	7,500
		Actual: _____	7,500	_____		7,500			

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2841 WEED GRANT SOUTH BENCH WMA

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	

430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
Fund:		Budget: _____	0	_____					0
		Actual :							

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2842 WEED GRANT CASTLE VIEW

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: _____	31, 798	_____					0
		Actual :		5, 360		5, 360			
Subtotal :		Budget: _____	31, 798	_____					0
		Actual :		5, 360		5, 360			
Group:		Budget: _____	31, 798	_____					0
		Actual :		5, 360		5, 360			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
Fund:		Budget: _____	31, 798	_____					0
		Actual :		5, 360		5, 360			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2844 WEED MANAGEMENT AREA GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: _____	15,500	_____			23,760		23,760
		Actual: _____		15,129			15,128		
Subtotal:		Budget: _____	15,500	_____			23,760		23,760
		Actual: _____		15,129			15,128		
Group:		Budget: _____	15,500	_____			23,760		23,760
		Actual: _____		15,129			15,128		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	15,500	_____			23,760		23,760
		Actual: _____		15,129			15,128		

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2847 WEED GRANT SPRING CREEK

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	

430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
Fund:		Budget: _____	0	_____					0
		Actual :							

2848 WEED GRANT SUMMIT WMA

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2849 WEED GRANT CLEAR RANGE WMA

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
Fund:		Budget: _____	0	_____					0
		Actual :							

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2850 911 EMERGENCY

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH									
	Budget: _____	134,099		_____	142,281	8,750			151,031
	Actual: _____		129,105	_____	127,295	1,810			
Subtotal:	Budget: _____	134,099		_____	142,281	8,750			151,031
	Actual: _____		129,105	_____	127,295	1,810			
Group:	Budget: _____	134,099		_____	142,281	8,750			151,031
	Actual: _____		129,105	_____	127,295	1,810			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
	Budget: _____	0		_____					0
	Actual: _____			_____					
Subtotal:	Budget: _____	0		_____					0
	Actual: _____			_____					
Group:	Budget: _____	0		_____					0
	Actual: _____			_____					
Fund:	Budget: _____	134,099		_____	142,281	8,750			151,031
	Actual: _____		129,105	_____	127,295	1,810			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2852 911 GRANT PROGRAM

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH									
		Budget: _____	26,000	_____			17,638		17,638
		Actual: _____		8,362			8,362		
Subtotal:		Budget: _____	26,000	_____			17,638		17,638
		Actual: _____		8,362			8,362		
Group:		Budget: _____	26,000	_____			17,638		17,638
		Actual: _____		8,362			8,362		
Fund:		Budget: _____	26,000	_____			17,638		17,638
		Actual: _____		8,362			8,362		

2859 COUNTY LAND INFORMATION

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
410000 GENERAL GOVERNMENT									
411000 PLANNI NG & RESEARCH SERVI CES									
411010 PLANNI NG & RESEARCH ADMIN		Budget: _____	9, 465	_____			13, 221		13, 221
		Actual :							
Subtotal :		Budget: _____	9, 465	_____			13, 221		13, 221
		Actual :							
Group:		Budget: _____	9, 465	_____			13, 221		13, 221
		Actual :							
Fund:		Budget: _____	9, 465	_____			13, 221		13, 221
		Actual :							

2860 LAND USE PLANNING

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget

410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN		Budget: _____	15,250	_____			10,818		10,818
		Actual: _____		5,531			5,530		
Subtotal:		Budget: _____	15,250	_____			10,818		10,818
		Actual: _____		5,531			5,530		
Group:		Budget: _____	15,250	_____			10,818		10,818
		Actual: _____		5,531			5,530		
Fund:		Budget: _____	15,250	_____			10,818		10,818
		Actual: _____		5,531			5,530		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2865 LGA - LOCAL FOREST ASSIST (DNRC)

Account	Prev FTE	Previous Budget	Previous Actual	Previous FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420440 FIRE PREVENTION									
		Budget: _____	4,650	_____			4,500		4,500
		Actual: _____		3,113			3,112		
Subtotal:		Budget: _____	4,650	_____			4,500		4,500
		Actual: _____		3,113			3,112		
Group:		Budget: _____	4,650	_____			4,500		4,500
		Actual: _____		3,113			3,112		
Fund:		Budget: _____	4,650	_____			4,500		4,500
		Actual: _____		3,113			3,112		

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2866 DNRC GRANT - ROAD YARD MAINT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430220 ROAD & STREET SERVICES -									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2870 K-9 UNIT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420142 NARCOTICS INVESTIGATION									
		Budget: _____	6,574	_____			4,000		4,000
		Actual: _____		6,516			6,515		
Subtotal:		Budget: _____	6,574	_____			4,000		4,000
		Actual: _____		6,516			6,515		
Group:		Budget: _____	6,574	_____			4,000		4,000
		Actual: _____		6,516			6,515		
Fund:		Budget: _____	6,574	_____			4,000		4,000
		Actual: _____		6,516			6,515		

2894 STATE MINERAL ROYALTIES

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	10,947	_____			11,295		11,295
		Actual:							
Subtotal:		Budget: _____	10,947	_____			11,295		11,295
		Actual:							
Group:		Budget: _____	10,947	_____			11,295		11,295
		Actual:							
Fund:		Budget: _____	10,947	_____			11,295		11,295
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2896 METAL MINES RESERVE ACCOUNT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	5,517	_____			5,517		5,517
		Actual:							
Subtotal:		Budget: _____	5,517	_____			5,517		5,517
		Actual:							
Group:		Budget: _____	5,517	_____			5,517		5,517
		Actual:							
Fund:		Budget: _____	5,517	_____			5,517		5,517
		Actual:							

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2900 PAYMENT IN LIEU OF TAX (PILT)

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	
410000 GENERAL GOVERNMENT									
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411800 OTHER GENERAL GOVERNMENT SERVICES									
411800 OTHER GENERAL GOVERNMENT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION		Budget: _____	0	_____					0
		Actual: _____		23,991		23,990			
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		23,991		23,990			
Group:		Budget: _____	0	_____					0
		Actual: _____		23,991		23,990			
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460120 LIBRARY SERVICES -		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	250,000	_____		250,000			250,000
		Actual: _____		5,000		5,000			
Subtotal:		Budget: _____	250,000	_____		250,000			250,000
		Actual: _____		5,000		5,000			
Group:		Budget: _____	250,000	_____		250,000			250,000
		Actual: _____		5,000		5,000			
Fund:		Budget: _____	250,000	_____		250,000			250,000
		Actual: _____		28,991		28,990			

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2903 FOREST RESERVE TITLE 3 NEW

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Services	(200-800) Operati ng & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSI ON									
		Budget: _____	65, 591	_____					0
		Actual :							
Subtotal :		Budget: _____	65, 591	_____					0
		Actual :							
420700 OTHER EMERGENCY SERVICES									
420760 Emergency Servi ces									
		Budget: _____	0	_____		124, 790			124, 790
		Actual :							
Subtotal :		Budget: _____	0	_____		124, 790			124, 790
		Actual :							
Group:		Budget: _____	65, 591	_____		124, 790			124, 790
		Actual :							
Fund:		Budget: _____	65, 591	_____		124, 790			124, 790
		Actual :							

2927 HOMELAND SECURITY GRANT - 911 PHONE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH			0						0
Subtotal:			0						0
Group:			0						0
Fund:			0						0

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2951 DARE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Per sonal Ser vi ces	Oper ating & Mai nten ance	P&I	Cap i tal Out lay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420144 JUV		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2969 BAIR GRANT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440110 PUBLIC HEALTH ADMIN		13,352			9,240	5,359			14,599
			8,752		7,566	1,186			
Subtotal :		13,352			9,240	5,359			14,599
			8,752		7,566	1,186			
Group:		13,352			9,240	5,359			14,599
			8,752		7,566	1,186			
Fund:		13,352			9,240	5,359			14,599
			8,752		7,566	1,186			

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2974 HEALTH ALERT NETWORK/PHEP

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
410000 GENERAL GOVERNMENT									
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440119 PUBLIC HEALTH-COVID-19		Budget: _____	0	_____					0
		Actual: _____							
440150 PUBLIC HEALTH CDC		Budget: _____	160, 287	_____	22, 858	5, 016			27, 874
		Actual: _____		126, 283	120, 221	6, 062			
440159 DISEASE INTERVENTION		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	160, 287	_____	22, 858	5, 016			27, 874
		Actual: _____		126, 283	120, 221	6, 062			
Group:		Budget: _____	160, 287	_____	22, 858	5, 016			27, 874
		Actual: _____		126, 283	120, 221	6, 062			
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450150 WELFARE - VENDOR WELFARE		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	160, 287	_____	22, 858	5, 016			27, 874
		Actual: _____		126, 283	120, 221	6, 062			

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2976 IMMUNI ZATION

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440173 PUBLIC HEALTH IMMUN		10,671			3,792	28,353			32,145
			10,610		7,959	2,651			
Subtotal :		10,671			3,792	28,353			32,145
			10,610		7,959	2,651			
Group:		10,671			3,792	28,353			32,145
			10,610		7,959	2,651			
Fund:		10,671			3,792	28,353			32,145
			10,610		7,959	2,651			

2979 COMM SERV BLOCK GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450110 ADM									
		Budget: _____	10,497	_____	2,432	1,670			4,102
		Actual: _____			9,023	6,621	2,402		
Subtotal:		Budget: _____	10,497	_____	2,432	1,670			4,102
		Actual: _____			9,023	6,621	2,402		
Group:		Budget: _____	10,497	_____	2,432	1,670			4,102
		Actual: _____			9,023	6,621	2,402		
Fund:		Budget: _____	10,497	_____	2,432	1,670			4,102
		Actual: _____			9,023	6,621	2,402		

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2980 HOME HEALTH CARE GRANT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	Previ ous FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440180 PUBLIC HEALTH - HOME HEALTH		Budget: _____	13, 539	_____	11, 851	149			12, 000
		Actual: _____		13, 480	13, 480				
Subtotal :		Budget: _____	13, 539	_____	11, 851	149			12, 000
		Actual: _____		13, 480	13, 480				
Group:		Budget: _____	13, 539	_____	11, 851	149			12, 000
		Actual: _____		13, 480	13, 480				
Fund:		Budget: _____	13, 539	_____	11, 851	149			12, 000
		Actual: _____		13, 480	13, 480				

2988 RESPIRATORY CARE GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440180 PUBLIC HEALTH - HOME HEALTH		Budget: _____	5,162	_____	4,873	32			4,905
		Actual: _____		4,758	4,758				
Subtotal:		Budget: _____	5,162	_____	4,873	32			4,905
		Actual: _____		4,758	4,758				
Group:		Budget: _____	5,162	_____	4,873	32			4,905
		Actual: _____		4,758	4,758				
Fund:		Budget: _____	5,162	_____	4,873	32			4,905
		Actual: _____		4,758	4,758				

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2023 - 2024

2989 PUBLIC HEALTH WORKFORCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440150 PUBLIC HEALTH CDC									
		Budget: _____	0	_____	70,729	17,271			88,000
		Actual:							
Subtotal:		Budget: _____	0	_____	70,729	17,271			88,000
		Actual:							
Group:		Budget: _____	0	_____	70,729	17,271			88,000
		Actual:							
Fund:		Budget: _____	0	_____	70,729	17,271			88,000
		Actual:							

MEAGHER COUNTY
Expendi ture by Acti vi ty and Object
For the Year: 2023 - 2024

2991 AMERI CAN RECOVERY PLAN ACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outl ay	Fi nal Budget
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	180, 836	_____		361, 392			361, 392
		Actual :							
Subtotal :		Budget: _____	180, 836	_____		361, 392			361, 392
		Actual :							
Group:		Budget: _____	180, 836	_____		361, 392			361, 392
		Actual :							
Fund:		Budget: _____	180, 836	_____		361, 392			361, 392
		Actual :							

2994 LOCAL ASSIST TRIBAL CONSISTANCY FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____		1,178,400			1,178,400
		Actual:							
Subtotal:		Budget: _____	0	_____		1,178,400			1,178,400
		Actual:							
Group:		Budget: _____	0	_____		1,178,400			1,178,400
		Actual:							
Fund:		Budget: _____	0	_____		1,178,400			1,178,400
		Actual:							

MEAGHER COUNTY
Expendi ture by Acti vity and Object
For the Year: 2023 - 2024

2999 CARES ACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) (900) P&I Capital Outlay	Final Budget

480000 CONSERVATION OF NATURAL RESOURCES								
480100 ADMIN								
480100 ADMIN		Budget: _____	0	_____				0
		Actual :						
Subtotal :		Budget: _____	0	_____				0
		Actual :						
Group:		Budget: _____	0	_____				0
		Actual :						
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT		Budget: _____	308, 140	_____		199, 640		199, 640
		Actual :		166, 513		166, 513		
Subtotal :		Budget: _____	308, 140	_____		199, 640		199, 640
		Actual :		166, 513		166, 513		
Group:		Budget: _____	308, 140	_____		199, 640		199, 640
		Actual :		166, 513		166, 513		
Fund:		Budget: _____	308, 140	_____		199, 640		199, 640
		Actual :		166, 513		166, 513		
Grand Total :		Budget: _____	4, 192, 012	_____	1, 040, 477	4, 468, 303	130, 652	214, 985
		Actual :		2, 811, 571	950, 761	1, 588, 498	16, 285	256, 027

BUDGET DOCUMENT

C. DEBT SERVICE FUNDS

(3000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

3200 COMPENSATED ABSENCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	9,367	0
Group:	9,367	0
Total Revenues	9,367	0
Expenditures		
520000 OTHER FINANCING USES		
521000 INTRFD/OUT		
820 TRANS		13,000
Account:		13,000
Group:		13,000
Total Expenditures		13,000
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

BUDGET DOCUMENT

D. CAPITAL PROJECT FUNDS

(4000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

4000 GENERAL BUILDING CAPITAL IMPV

Account	Previous Year Actual	Final Budget
Revenues		
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		16,686
	Group:	16,686
Total Revenues		16,686
Expenditures		
410000 GENERAL GOVERNMENT		
411240 FACILITIES ADMINISTRATION - IMPROVEMENTS		
920 BUILDINGS		20,000
	Account:	20,000
	Group:	20,000
Total Expenditures		20,000

4010 ROAD CAPITAL IMPROVEMENTS

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	15,505	0
	Group:	0
Total Revenues	15,505	0
Expenditures		
430000 PUBLIC WORKS		
430240 ROAD MAINTENANCE		
940 EQUIP		77,591
	Account:	77,591
	Group:	77,591
Total Expenditures		77,591

4030 AMBULANCE CAPITAL IMPROVEMENTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
360000 MISCELLANEOUS REVENUES		
365020 BAI R GRANTS	17,900	0
	Group:	0
380000 OTHER FINANCI NG SOURCES		
383000 INTERFUND OPERATI NG TRANS	91,300	47,300
	Group:	47,300
Total Revenues	109,200	47,300
Expendi tures		
420000 PUBLI C SAFETY		
420730 EMERGENCY SERVI CES - AMBULANCE		
940 EQUI P	101,229	69,250
	Account:	69,250
	Group:	69,250
Total Expendi tures	101,229	69,250

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

4043 FIRE CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
360000 MISCELLANEOUS REVENUES		
365020 BAI R GRANTS	16,500	0
Group:	16,500	0
Total Revenues	16,500	0
Expenditures		
420000 PUBLIC SAFETY		
420420 FIRE PROTECTION FACILITIES		
940 EQUIP	15,350	19,478
Account:	15,350	19,478
Group:	15,350	19,478
Total Expenditures	15,350	19,478

4109 SHERIFF CAPITAL IMPROVEMENT

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	53,200	72,191
Group:	53,200	72,191
Total Revenues	53,200	72,191
Expenditures		
420000 PUBLIC SAFETY		
420143 CRIME PREVENTION		
940 EQUIP	53,191	53,191
Account:	53,191	53,191
420700 OTHER EMERGENCY SERVICES		
940 EQUIP	18,490	19,000
Account:	18,490	19,000
Group:	71,681	72,191
Total Expenditures	71,681	72,191

4850 911 CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenditures		
420000 PUBLIC SAFETY		
420750 DISPATCH		
229 COMPUTER SUPPLY	32,775	
940 EQUIP		15,659
Account:	32,775	15,659
Group:	32,775	15,659
Total Expenditures	32,775	15,659

BUDGET DOCUMENT

G TRUST AND AGENCY FUNDS

(7000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

7030 PAUL HILL MEMORIAL

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
340000 CHARGES FOR SERVICES		
345030 P. HILL MEMORIAL DECAL	3,653	0
	Group:	0
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	4,100	0
	Group:	0
Total Revenues	7,753	0
Expenditures		
520000 OTHER FINANCING USES		
524000 Paul Hill -Other Financing Uses		
320 PRINT, DUPLICATE, BINDING	1,500	6,292
	Account:	6,292
	Group:	6,292
Total Expenditures	1,500	6,292

7205 MARTINSDALE FIRE

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	18	0
Group:	18	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	151	0
365000 CONTRIBUTIONS & DONATIONS	100	0
Group:	251	0
Total Revenues	269	0
Expenditures		
510000 MISCELLANEOUS EXPENSE		
510330 INS		
513 LIAB INS	1,296	2,500
Account:	1,296	2,500
Group:	1,296	2,500
420000 PUBLIC SAFETY		
420120 LAW ENFORCE FACILITIES		
223 PROPANE	150	
Account:	150	0
420420 FIRE PROTECTION FACILITIES		
211 SMALL EQUIPMENT		5,000
220 OP SPPLY		5,000
223 PROPANE	3,741	5,000
353 AUDITING / ACCOUNTING	55	100
360 REPAIRS / MAINT.		5,000
940 EQUIP		46,419
Account:	3,796	66,519
Group:	3,946	66,519
Total Expenditures	5,242	69,019

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

7206 GRASSY MOUNTAIN FIRE

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	70	0
Group:	70	0
Total Revenues	70	0
Expenditures		
420000 PUBLIC SAFETY		
420440 FIRE PREVENTION		
220 OP SPPLY		5,000
232 GAS/OIL		5,000
330 PUB, SUBS, DUES		200
350 PROFESSIONAL SERVICES		5,000
353 AUDITING / ACCOUNTING	55	1,000
361 VEH MNT		5,000
940 EQUIP		91,339
Account:	55	112,539
Group:	55	112,539
Total Expenditures	55	112,539

7207 CASTLE VALLEY MEADOWS FIRE

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1	0
Group:	1	0
Total Revenues	1	0
Expenditures		
420000 PUBLIC SAFETY		
420440 FIRE PREVENTION		
220 OP SPPLY		6,962
353 AUDITING / ACCOUNTING	55	500
Account:	55	7,462
Group:	55	7,462
Total Expenditures	55	7,462

7350 SOIL CONSERVATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenditures		
480000 CONSERVATION OF NATURAL RESOURCES		
480100 ADMIN		
300 PUR SER	10,978	12,616
Account:	10,978	12,616
Group:	10,978	12,616
Total Expenditures	10,978	12,616

7371 WSS TV DISTRICT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	232	0
Group:	232	0
Total Revenues	232	0
Expenditures		
460000 CULTURE & RECREATION		
460454 ADMIN		
220 OP SPPLY	429	5,000
341 ELECTRIC	2,935	3,000
345 PHONE	593	1,000
350 PROFESSIONAL SERVICES		5,000
353 AUDITING / ACCOUNTING	55	500
397 CONTRACT PAYMENT	16,436	16,000
398 INTERNET SERVICES	539	2,000
940 EQUIP	7,695	57,111
Account:	28,682	89,611
Group:	28,682	89,611
Total Expenditures	28,682	89,611

7372 MARTINSDALE TV

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1	0
Group:	1	0
Total Revenues	1	0
Expenditures		
460000 CULTURE & RECREATION		
460450 SPECTATOR RECREATION		
353 AUDITING / ACCOUNTING		3,909
Account:		3,909
460451 ADM		
353 AUDITING / ACCOUNTING	55	
Account:	55	0
Group:	55	3,909
Total Expenditures	55	3,909

7373 CHECKERBOARD TV

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	5	0
Group:	5	0
Total Revenues	5	0
Expenditures		
460000 CULTURE & RECREATION		
460451 ADM		
330 PUB, SUBS, DUES		500
341 ELECTRIC	70	1,000
353 AUDITING / ACCOUNTING	55	500
360 REPAIRS / MAINT.		8,611
Account:	125	10,611
Group:	125	10,611
Total Expenditures	125	10,611

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

7521 UNIVERSITY MILLAGE

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	167	0
	Group:	0
	167	0
Total Revenues	167	0

7527 STATE EQUALIZATION AID

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1,114	0
	Group:	0
Total Revenues	1,114	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

7529 ELEMENTARY EQUALIZATION AD VAL TX

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	919	0
	Group:	0
370000 INVESTMENT & ROYALTY EARNINGS		
371000 INVESTMENT EARNINGS	13	0
	Group:	0
Total Revenues	932	0

7531 HIGH SCHOOL EQUALIZATION AD VAL TX

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	613	0
	Group:	613 0
370000 INVESTMENT & ROYALTY EARNINGS		
371000 INVESTMENT EARNINGS	9	0
	Group:	9 0
Total Revenues	622	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

7541 HS EQUAL (22 MILLS) FED FOREST RESERVE

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	32,941	0
	Group:	0
Total Revenues	32,941	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

7542 EL EQUAL (33 MILLS) FED FOREST RESERVE

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	49,411	0
	Group:	0
Total Revenues	49,411	0

7564 FIRE PROTECTION ACT

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
330000 INTERGOVERNMENTAL REVENUE		
339000 LOCAL PAYMENTS IN LIEU OF TAXES	23,991	0
	Group:	0
Total Revenues	23,991	0

7820 CO WIDE TRANS EL & HS

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	162	0
	Group:	162 0
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	6,409	0
	Group:	6,409 0
370000 INVESTMENT & ROYALTY EARNINGS		
371000 INVESTMENT EARNINGS	6	0
	Group:	6 0
Total Revenues	6,577	0

7830 RETIREMENT HI

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	910	0
	Group:	0
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	43,841	0
	Group:	0
370000 INVESTMENT & ROYALTY EARNINGS		
371000 INVESTMENT EARNINGS	31	0
	Group:	0
Total Revenues	44,782	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

7860 WHITE SULPHUR SPRINGS - NON VOTED

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1,353	0
Group:	1,353	0
Total Revenues	1,353	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2023 - 2024

7861 WHITE SULPHUR SPRINGS - VOTED

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	36	0
Group:	36	0
Total Revenues	36	0

7862 WHITE SULPHUR SPRINGS - WATER LEVIES

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1,229	0
Group:	1,229	0
Total Revenues	1,229	0

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Castle Valley Meadows Fire District**

Assessed/Market Valuation:	
Taxable Valuation Less	
TIF Incremental Value:	56,731
1 Mill Yields(10):	56.73

Final Budget
9.5.23

Fiscal Year	2023 - 2024
Page No.	8

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy
7207	Castle Valley Fire	7,462	2,238	9,700	8,812	0	888	888	9,700	15.66
TOTAL		7,462	2,238	9,700	8,812	0	888	888	9,700	

***Total Revenues compared to Total Appropriations:** -6,574 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources -1 *if other than zero budget is not balanced

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Non-Levied Funds**

Final Budget

9.5.23

Assessed/Market Valuation:
Taxable Valuation Less
TIF Incremental Value:
1 Mill Yields(10):

Fiscal Year 2023 - 2024
Page No. 12

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy
2220	Library Don Johnston	NO BUDGET	0	0	0	0	0	0	0	
2224	Library Dep.Reserve	NO BUDGET	0	0	0	0	0	0	0	
2250	Planning Board	5,172	1,552	6,724	6,724	0	0	0	6,724	
2260	Disaster	11,024	3,307	14,331	14,331	0	0	0	14,331	
2280	Senior Center	15,000	0	15,000	0	15,000	0	15,000	15,000	
2300	Rural Addressing	2,821	847	3,668	3,268	400	0	400	3,668	
2344	Rural Fire Capacity	11,494	0	11,494	1,494	10,000	0	10,000	11,494	
2385	Safety Coordinator	3,222	0	3,222	3,222	0	0	0	3,222	
2388	Nat. opioid Settlmnt	1,375	0	1,375	1,375	0	0	0	1,375	
2391	Hard Rock Minng impct	301	0	301	301	0	0	0	301	
2393	Record Preserv.	13,695	0	13,695	11,695	2,000	0	2,000	13,695	
2399	Impact Fee	79,203	59,675	138,878	138,878	0	0	0	138,878	
2790	Harmon	8,000	1,908,159	1,916,159	1,916,159	0	0	0	1,916,159	
2800	Alcohol Rehab	20,000	0	20,000		20,000	0	20,000	20,000	
2811	Every 15 Minutes	756	0	756	756	0	0	0	756	
2812	DUI task Force	7,654	0	7,654	6,254	1,400	0	1,400	7,654	
2840	Weed Grant Ranger	7,500	0	7,500	0	7,500	0	7,500	7,500	
#####	Lower Sheep Creek	23,760	0	23,760	0	23,760	0	23,760	23,760	
2852	911 Grant Program	17,638	0	17,638	0	17,638	0	17,638	17,638	
2859	County Land Info	13,221	0	13,221	12,221	1,000	0	1,000	13,221	
				0	0	0	0	0	0	
	TOTAL	241,836	1,973,540	2,215,376	2,116,678	98,698	0	98,698	2,215,376	

*Total Revenues compared to Total Appropriations: -143,138 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

45

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Non-Levied Funds**

Assessed/Market Valuation:
Taxable Valuation Less
TIF Incremental Value:
1 Mill Yields(10):

Final Budget
9.5.23

Fiscal Year 2023 - 2024
Page No. 13

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy
2865	Local Fire Assist	4,500	0	4,500	4,500	0	0	0	4,500	
2894	State Mineral Royalties	11,295	0	11,295	11,295	0	0	0	11,295	
2896	Metal Mines Reserve	5,517	0	5,517	5,517	0	0	0	5,517	
2900	PILT	250,000	1,924,873	2,174,873	2,174,873	0	0	0	2,174,873	
2903	Title III	124,790	0	124,790	92,029	32,761	0	32,761	124,790	
2969	Bair Grant	14,599	0	14,599	5,599	9,000	0	9,000	14,599	
2974	HAN/PHEP	27,874	0	27,874	0	27,874	0	27,874	27,874	
2976	Immunization	32,145	0	32,145	27,403	4,742	0	4,742	32,145	
2979	CSBG	4,103	0	4,103	1,102	3,000	0	3,000	4,102	
2980	Home Health Grant	12,000	0	12,000	12,000	0	0	0	12,000	
2988	Respit Care Grant	4,905	0	4,905	405	4,500	0	4,500	4,905	
2989	Public Workforce	88,000	0	88,000	0	88,000	0	88,000	88,000	
2991	Am Recovery Plan Act	361,392	0	361,392	361,392	0	0	0	361,392	
2994	LATCF	1,178,400	0	1,178,400	589,200	589,200	0	589,200	1,178,400	
2999	Cares Act	199,640	0	199,640	199,640	0	0	0	199,640	
3200	Comp Abs	13,000	0	13,000	13,000	0	0	0	13,000	
7030	Paul Hill memorial	6,292	0	6,292	6,292	0	0	0	6,292	
				0						
	TOTAL	2,338,452	1,924,873	4,263,325	3,504,247	759,077	0	759,077	4,263,324	

***Total Revenues compared to Total Appropriations:** -1,579,375 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 1 *if other than zero budget is not balanced

Attachment A - Fund Level
FY 23.24

MILL VALUE
COUNTY WIDE 11,358.870
ROAD 9,010.995
SPECIAL POLICE/MOSQUITO 2,347.875
CEMETERY 10,414.155

MILL VALUE
SOIL & CONSERVATION 7,711.62
CASTLE VALLY FIRE 56.731
GRASSY MTN FIRE 432.289
MARTINDALE S 197.689

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
1000	General	1,711,187	513,356	2,224,543	540,000	639,527	1,045,016	1,684,543	2,224,543	92.00
2110	Road	993,469	327,845	1,321,314	693,252	265,550	362,512	628,062	1,321,314	40.23
2130	Bridge	2,680	0	2,680	2,680	0	0	0	2,680	
2140	Weed	252,677	71,652	324,329	138,009	168,145	18,174	186,319	324,328	1.60
2150	PAC - Sheep	7,656	0	7,656	6,076	0	1,580	1,580	7,656	\$0.60/Hd
2155	PAC - Cattle	51,363	0	51,363	31,135	0	20,228	20,228	51,363	\$0.50/Hd
2170	Airport	184,668	10,400	195,068	0	185,754	9,314	195,068	195,068	0.82
2180	District Court	68,901	20,671	89,572	24,313	31,182	34,077	65,259	89,572	3.00
2191	Special Police	112,043	33,613	145,656	46,730	22,526	76,400	98,926	145,656	32.54
2200	Mosquito	21,503	6,451	27,954	21,685	0	6,269	6,269	27,954	2.67
2220	Library -	105,889	31,767	137,656	31,854	49,007	56,794	105,801	137,655	5.00
2220	Library Don Johnston	NO BUDGET	0	0	0	0	0	0	0	
2224	Library Dep.Reserve	NO BUDGET	0	0	0	0	0	0	0	
2230	Ambulance	156,098	46,830	202,928	102,572	97,516	2,840	100,356	202,928	0.25
2240	Cemetery	92,394	27,718	120,112	59,581	24,811	35,721	60,532	120,113	3.43
2250	Planning Board	5,172	1,552	6,724	6,724	0	0	0	6,724	
2260	Disaster	11,024	3,307	14,331	14,331	0	0	0	14,331	
2271	Mental Health	1,900	547	2,447	516	0	1,931	1,931	2,447	0.17
2275	Hospital	0	0	0	0	0	0	0	0	8.00
2280	Senior Center	15,000	0	15,000	0	15,000	0	15,000	15,000	
2290	Extension	44,389	13,317	57,706	16,618	7,011	34,077	41,088	57,706	3.00
2300	Rural Addressing	2,821	847	3,668	3,268	400	0	400	3,668	
2340	Fire	100,017	30,005	130,022	60,037	47,267	22,718	69,985	130,022	2.00
2344	Rural Fire Capacity	11,494	0	11,494	1,494	10,000	0	10,000	11,494	
2371	Health Insurance	263,496	86,982	350,478	94,054	68,775	187,649	256,424	350,478	16.52
2378	Meagher Cnty Health	62,618	18,786	81,404	29,670	29,016	22,718	51,734	81,404	2.00
2382	Search and Rescue	4,229	0	4,229	1,389	0	2,840	2,840	4,229	0.25
2384	Liability Ins	160,796	53,331	214,127	44,456	56,082	113,589	169,671	214,127	10.00
2385	Safety Coordinator	3,222	0	3,222	3,222	0	0	0	3,222	
2388	Nat. opioid Settlmnt	1,375	0	1,375	1,375	0	0	0	1,375	
2391	Hard Rock Minng impct	301	0	301	301	0	0	0	301	
2393	Record Preserv.	13,695	0	13,695	11,695	2,000	0	2,000	13,695	
2399	Impact Fee	79,203	59,675	138,878	138,878	0	0	0	138,878	
2400	Martinsdale SID	38,003	11,401	49,404	27,366	0	22,038	22,038	49,404	111.48
2500	Solid Waste	4,131	1,239	5,370	5,370	0	0	0	5,370	0.00
2790	Harmon	8,000	1,908,159	1,916,159	1,916,159	0	0	0	1,916,159	
2800	Alcohol Rehab	20,000	0	20,000	0	20,000	0	20,000	20,000	
2811	Every 15 Minutes	756	0	756	756	0	0	0	756	
2812	DUI task Force	7,654	0	7,654	6,254	1,400	0	1,400	7,654	
2820	Gas Tax	135,751	0	135,751	18,895	116,856	0	116,856	135,751	
2821	New Gas Tax	262,633	0	262,633	45,372	217,261	0	217,261	262,633	
2840	Weed Grant Ranger	7,500	0	7,500	0	7,500	0	7,500	7,500	
2844.801	Lower Sheep Creek	23,760	0	23,760	0	23,760	0	23,760	23,760	
2850	911 Emergency	151,031	45,375	196,406	50,960	125,000	20,446	145,446	196,406	1.80

MCA

5P

8P

3P

Attachment A - Fund Level
FY 23.24

MILL VALUE
COUNTY WIDE **11,358.870**
ROAD **9,010.995**
SPECIAL POLICE/MOSQUITO **2,347.875**
CEMETERY **10,414.155**

MILL VALUE
SOIL & CONSERVATION **7,711.62**
CASTLE VALLY FIRE **56.731**
GRASSY MTN FIRE **432.289**
MARTINSDALE S **197.689**

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
2852	911 Grant Program	17,638	0	17,638		17,638	0	17,638	17,638	
2859	County Land Info	13,221	0	13,221	12,221	1,000	0	1,000	13,221	
2860	Land Use Planning	10,818	3,245	14,063	14,063	0	0	0	14,063	0.00
2865	Local Fire Assist	4,500	0	4,500	4,500	0	0	0	4,500	
2870	K-9 Unit	4,000	1,225	5,225	0	0	5,225	5,225	5,225	0.46
2894	State Mineral Royalties	11,295	0	11,295	11,295	0	0	0	11,295	
2896	Metal Mines Reserve	5,517	0	5,517	5,517	0	0	0	5,517	
2900	PILT	250,000	1,924,873	2,174,873	2,174,873	0	0	0	2,174,873	
2903	Title III	124,790	0	124,790	92,029	32,761	0	32,761	124,790	
2969	Bair Grant	14,599	0	14,599	5,599	9,000	0	9,000	14,599	
2974	HAN/PHEP	27,874	0	27,874	0	27,874	0	27,874	27,874	
2976	Immunization	32,145	0	32,145	27,403	4,742	0	4,742	32,145	
2979	CSBG	4,102	0	4,102	1,102	3,000	0	3,000	4,102	
2980	Home Health Grant	12,000	0	12,000	12,000	0	0	0	12,000	
2988	Respit Care Grant	4,905	0	4,905	405	4,500	0	4,500	4,905	
2989	Public WorkForce	88,000	0	88,000	0	88,000	0	0	88,000	
2991	Am Recovery Plan Act	361,392	0	361,392	361,392	0	0	0	361,392	
2994	LATCF	1,178,400	0	1,178,400	589,200	589,200	0	589,200	1,178,400	
2999	Cares Act	199,640	0	199,640	199,640	0	0	0	199,640	
3200	Comp Abs	13,000	0	13,000	13,000	0	0	0	13,000	
4000	Gen Building Outlay	20,000	0	20,000	3,314	16,686	0	16,686	20,000	
4010	Road Outlay	77,591	0	77,591	77,591	0	0	0	77,591	
4030	Ambualnce Outlay	69,274	0	69,274	21,974	47,300	0	47,300	69,274	
4043	Fire Outaly	19,478	0	19,478	19,478	0	0	0	19,478	
4109	Sheriff Outlay	72,191	0	72,191	0	72,191	0	72,191	72,191	
4850	911 Outlay	15,659	0	15,659	15,659	0	0	0	15,659	
7030	Paul Hill memorial	6,292	0	6,292	6,292	0	0	0	6,292	
7205	Martinsdale Fire	69,019	20,706	89,725	84,825	0	4,900	4,900	89,725	\$50/Yr
7206	Grassy Mountain Fire	112,539	33,762	146,301	123,065	0	23,236	23,236	146,301	53.75
7207	Castle Valley Fire	7,462	2,238	9,700	8,812	0	888	888	9,700	15.66
7350	Soil Conservation	12,616	0	12,616	1,743	0	10,873	10,873	12,616	1.41
7371	WSS TV	89,611	26,883	116,494	94,094	0	22,400	22,400	116,494	\$40/Yr
7372	Martinsdale TV	3,909	1,173	5,082	4,912	0	170	170	5,082	\$5/Yr
7373	Checkerboard TV	10,611	3,183	13,794	13,074	0	720	720	13,794	\$15/yr