



STATE FINANCIAL SERVICES DIVISION
LOCAL GOVERNMENT SERVICES BUREAU
Mitchell Building Room 255, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101
[Local Government Services Bureau Portal](#)

MONTANA

FINAL

BUDGET DOCUMENT



Fiscal Year ended June 30, 2022

County of Meagher

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2022, was prepared according to law and adopted by the Board of County Commissioners, on September 7, 2021; and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed  Date _____
Commission Chair

Signed  Date 10/12/21
Commissioner

Signed  Date 10-12-21
Commissioner

County of Meagher

**RESOLUTION ADOPTING FINAL BUDGET AND SETTING MILL LEVIES
FOR MEAGHER COUNTY FOR FISCAL YEAR 2021-2022**

WHEREAS, pursuant to 7-6-4024 MCA the Meagher County Board of County Commissioners held a public hearing on September 7th, 2021 in accordance with the notice given to 7-6-4021; and,

WHEREAS, the Meagher County Board of Commissioners were present to answer questions on the proposed preliminary budget; and

WHEREAS, no citizens attended the hearing to offer comment on the budget or mill levies.

NOW THEREFORE LET IT BE KNOWN AND HEREBY RESOLVED by the Meagher County Board of Commissioners that the Meagher County budget as set out in FY 21.22 Attachment "A" hereby be adopted as the final budget for fiscal year 2021-2022.

NOW THEREFORE LET IT BE KNOWN AND HEREBY RESOLVED by the Meagher County Board of Commissioners that the levies are hereby set for fiscal year 2021-2022 as set out in FY 21.22 Attachment "B".

NOW THEREFOR LET IT BE KNOW AND HEREBY RESOLVED by the Meagher County Board of Commissioners that the salaries are hereby set for fiscal year 2021-2022 as set out in FY 21.22 Attachment "C"

Dated this 7th day of September, 2021

Prepared by:

Board of County Commissioners:



Chief Finance Officer -Dayna Ogle



Chairman Herb Townsend

Attest:



Commissioner Rod Brewer



Clerk & Recorder - Penny Plabry



Commissioner Ben Hurwitz



Attachment A
FY 21.22

MILL VALUE	
COUNTY WIDE	11,171.278
ROAD	9,658.348
SPECIAL POLICE/MOSQUITO	1,512.930
CEMETERY	10,354.194

MILL VALUE	
SOIL & CONSERVATION	7,276.56
CASTLE VALLY FIRE	37.726
GRASSY MTN FIRE	236.393
MARTINSDALE SID	129.966

Fund #	Fund Name	Appropriations	Cash		Total Requirements	Cash		Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
			Reserve	Requirements		Available	Revenues					
1000	GENERAL	1,444,476.00	433,343.00	1,877,819.00	389,046.00	518,514.00	970,259.01	1,488,773.00	1,877,819.00	86.853		
2110	ROAD	516,129.00	157,951.99	674,080.99	307,918.00	37,200.00	328,963.33	366,163.33	674,081.33	34.060		
2130	BRIDGE	2,680.00	-	2,680.00	2,680.00	-	-	-	2,680.00	0.000		
2140	WEED	272,915.00	90,061.95	362,976.95	199,413.00	145,690.00	17,874.04	163,564.04	362,977.04	1.600	1.6MCA/ 3P	
2150	PAC - SHEEP	5,768.00	1,730.40	7,498.40	5,921.00	-	1,578.00	1,578.00	7,499.00	\$0.60/hd		
2155	PAC - CATTLE	41,021.00	12,306.30	53,327.30	30,771.00	-	22,557.00	22,557.00	53,328.00	\$0.50/hd		
2170	AIRPORT	386,921.00	5,163.30	392,084.30	11,343.00	375,156.00	5,585.64	380,741.64	392,084.64	0.500		
2180	DISTRICT COURT	62,055.00	18,616.50	80,671.50	23,979.00	23,179.00	33,513.83	56,692.83	80,671.83	3.000		
2191	SPECIAL POLICE	91,718.00	30,566.94	122,284.94	43,610.00	9,519.00	69,156.03	78,675.03	122,285.03	45.710		
2220	LIBRARY	81,321.00	24,615.30	105,936.30	30,378.00	19,702.00	55,856.39	75,558.39	105,936.39	5.000	5P	
2220	MOSQUITO	12,096.00	3,628.80	15,724.80	9,896.00	125.00	5,703.75	5,828.75	15,724.75	3.770		
2222	Donald Johnston	No Budget	-	-	-	-	-	-	-	0.000		
2224	Library Depreciation Reserve	16,000.00	12,186.00	16,000.00	28,186.00	-	-	-	28,186.00	0.000		
2230	AMBULANCE	81,103.00	24,330.90	105,433.90	16,262.00	72,415.00	16,756.92	89,171.92	105,433.92	1.500		
2240	CEMETERY	93,429.00	28,028.70	121,457.70	43,536.00	45,617.00	32,305.09	77,922.09	121,458.09	3.120		
2250	PLANNING BOARD	5,459.00	1,800.70	7,259.70	7,260.00	-	-	-	7,260.00	0.000		
2260	DISASTER	13,489.00	4,451.70	17,940.70	10,641.00	7,300.00	-	7,300.00	17,941.00	0.000		
2271	MENTAL HEALTH	1,900.00	657.00	2,557.00	2,445.00	-	111.71	111.71	2,556.71	0.010		
2275	HOSPITAL	No Budget	-	-	-	-	-	-	-	8.000	8P	
2280	SENIOR CENTER	13,035.00	-	13,035.00	-	13,035.00	-	13,035.00	13,035.00	0.000		
2290	EXTENSION	50,734.00	16,742.22	67,476.22	33,963.00	-	33,513.83	33,513.83	67,476.83	3.000	3P	
2300	RURAL ADDRESSING	5,000.00	1,500.00	6,500.00	596.00	5,904.00	-	5,904.00	6,500.00	0.000		
2340	FIRE	92,774.00	27,832.20	120,606.20	20,430.00	44,320.00	55,856.39	100,176.39	120,606.39	5.000		
2371	HEALTH INSURANCE	308,711.00	98,650.14	407,361.14	85,930.00	77,674.00	243,757.29	321,431.29	407,361.29	21.820		
2378	MEAGHER CO HEALTH	37,817.00	11,345.10	49,162.10	404.00	40,380.00	8,378.46	48,758.46	49,162.46	0.750		
2382	SEARCH & RESCUE	2,181.00	720.30	2,901.30	2,901.00	-	-	-	2,901.00	0.000		
2384	LIABILITY INSURANCE	141,285.00	42,385.50	183,670.50	36,812.00	91,002.00	55,856.39	146,858.39	183,670.39	5.000		
2385	Safety Coordinator	4,506.00	1,351.80	5,857.80	5,858.00	-	-	-	5,858.00	0.000		
2390	Drug Forfeiture	236.00	-	236.00	236.00	-	-	-	236.00	0.000		
2391	Hard Rodk Mining	233.00	-	233.00	233.00	-	-	-	233.00	0.000		
2393	RECORDS PRES	23,000.00	6,900.00	29,900.00	17,791.00	12,109.00	-	12,109.00	29,900.00	0.000		
2399	Impact Fee	217,678.00	-	217,678.00	-	217,678.00	-	217,678.00	217,678.00	0.000		
2400	MARATINSDALE SID	17,343.00	5,202.90	22,545.90	10,597.00	-	11,949.07	11,949.07	22,546.07	91.940		
2500	SOLID WASTE	4,200.00	1,380.00	5,580.00	4,050.00	-	1,530.47	1,530.47	5,580.47	0.137		
2790	Harmon	7,500.00	911,145.00	918,645.00	918,645.00	-	-	-	918,645.00	0.000		
2800	Alcohol Rehab	17,000.00	-	17,000.00	-	17,000.00	-	17,000.00	17,000.00	0.000		
2811	Every 15 Minutes	750.00	-	750.00	750.00	-	-	-	750.00	0.000		
2812	DUI Task Force	5,717.00	1,715.10	7,432.10	5,540.00	1,892.00	-	1,892.00	7,432.00	0.000		
2820	GAS TAX	60,416.00	18,124.80	78,540.80	29,828.00	48,713.00	-	48,713.00	78,541.00	0.000		

Attachment A
FY 21.22

		MILL VALUE				MILL VALUE					
COUNTY WIDE		9243.706				SOIL & CONSERVATION					4972.268
ROAD		7872.583				CASTLE VALLY FIRE					37.26
SPECIAL POLICE/MOSQUITO		1371.123				GRASSY MTN FIRE					204.903
CEMETERY		8378.12				MARTINSDALE SID					103.412
2822	NEW GAS TAX	94,250.00	28,275.00	122,525.00	61,255.00	61,270.00	-	61,270.00	122,525.00	0.000	
2840	Weed Grant Ranger	15,000.00	-	15,000.00	7,500.00	7,500.00	-	7,500.00	15,000.00	0.000	
2842	Castle View WMA	22,000.00	-	22,000.00	-	22,000.00	-	22,000.00	22,000.00	0.000	
2850	911 EMERGENCY	128,793.00	38,637.90	167,430.90	33,095.00	120,372.00	13,964.10	134,336.10	167,431.10	1.250	
2852	911 Grant	164,955.00	-	164,955.00	3.00	164,952.00	-	164,952.00	164,955.00	0.000	
2859	County Land Info	8,316.00	2,494.80	10,810.80	9,911.00	900.00	-	900.00	10,811.00	0.000	
2860	LAND USE PLANNING	15,000.00	4,500.00	19,500.00	5,435.00	9,596.00	4,468.51	14,064.51	19,499.51	0.400	
2865	Local Forest Assist	4,500.00	-	4,500.00	4,500.00	-	-	-	4,500.00	0.000	
2894	State Mineral Royalties	8,521.00	2,556.30	11,077.30	10,947.00	130.00	-	130.00	11,077.00	0.000	
2896	Metal Mines Reserve	4,974.00	1,492.20	6,466.20	5,517.00	950.00	-	950.00	6,467.00	0.000	
2900	PILT	250,000.00	1,679,162.00	1,929,162.00	1,754,162.00	175,000.00	-	175,000.00	1,929,162.00	0.000	
2903	Forest Reserve Title III	32,898.00	-	32,898.00	32,898.00	-	-	-	32,898.00	0.000	
2969	Bair Grant	13,179.00	-	13,179.00	5,179.00	8,000.00	-	8,000.00	13,179.00	0.000	
2974	HAN/PHEP	-	-	-	-	-	-	-	-	0.000	
2976	Immunization	12,410.00	-	12,410.00	8,739.00	3,671.00	-	3,671.00	12,410.00	0.000	
2979	CSBG	6,989.00	-	6,989.00	189.00	6,800.00	-	6,800.00	6,989.00	0.000	
2980	Home Maker	12,004.00	-	12,004.00	4.00	12,000.00	-	12,000.00	12,004.00	0.000	
2988	Respit Care	4,504.00	-	4,504.00	4.00	4,500.00	-	4,500.00	4,504.00	0.000	
2991	Am Recovery Plan Act	278,209.00	83,462.70	361,671.70	180,836.00	180,836.00	-	180,836.00	361,672.00	0.000	
2999	Cares Act	295,399.00	88,619.70	384,018.70	384,019.00	-	-	-	384,019.00	0.000	
3200	Comp Abs	8,497.00	-	8,497.00	8,497.00	-	-	-	8,497.00	0.000	
4000	Building Capital Imp	3,314.00	-	3,314.00	3,314.00	-	-	-	3,314.00	0.000	
4010	Road Capital Imp	62,086.00	-	62,086.00	62,086.00	-	-	-	62,086.00	0.000	
4030	Ambulance Cap Imp	14,003.00	-	14,003.00	14,003.00	-	-	-	14,003.00	0.000	
4043	Fire Capital Imp	51,278.00	-	51,278.00	51,278.00	-	-	-	51,278.00	0.000	
4109	Sheriff Capital Imp	14,184.00	-	14,184.00	14,184.00	-	-	-	14,184.00	0.000	
4850	911 Capital Imp	48,435.00	-	48,435.00	48,435.00	-	-	-	48,435.00	0.000	
7205	MARTINSDALE FIRE	68,941.00	20,682.30	89,623.30	84,723.00	-	4,900.00	4,900.00	89,623.00	\$50/yr	
7206	GRASSY MTN FIRE	81,409.00	26,864.97	108,273.97	91,904.00	-	16,370.22	16,370.22	108,274.22	69.250	
7207	CASTLE VALLEY FIRE	6,083.00	2,007.39	8,090.39	7,357.00	-	734.15	734.15	8,091.15	19.460	
7350	SOIL	8,195.00	2,458.50	10,653.50	539.00	-	10,114.42	10,114.42	10,653.42	1.390	
7371	WSS TV	135,827.00	40,748.10	176,575.10	153,975.00	-	22,600.00	22,600.00	176,575.00	\$40/yr	
7372	MARTINSDALE TV	3,730.00	1,119.00	4,849.00	4,679.00	-	170.00	170.00	4,849.00	\$5/yr	
7373	CHECKERBOARD TV	9,714.00	2,914.20	12,628.20	11,923.00	-	705.00	705.00	12,628.00	\$15/yr	

Attachment B
Meagher County Levies
Fiscal Year 2021.2022

Market Valuation: \$489,298,656

Taxable Valuation: 11,171.278

Special Districts - Fees		
2150	Predatory Animal (Sheep)	\$0.60/hd
2155	Predatory Animal (Cattle)	\$0.50/hd
7205	Martinsdale Fire Service Area	\$50.00/yr
7371	WSS TV	\$40.00/yr
7372	Martinsdale TV	\$5.00/yr
7373	Checkerboard TV	\$15.00/yr

State		
7521	University Millage Fund	6.000
7527	State Equalization Fund	40.000

County Special District		
2110	Road - Mill Value = \$9,658,348	34.060
2191	Special Police - Mill Value = \$1,512,930	45.710
2200	Mosquito Dist - Mill Value = \$1,512,930	3.770
2400	Martinsdale SID - Mill Value = \$129,966	91.940
2240	Cemetery - Mill Value = \$10,354,194	3.120
7206	Grassy Mtn Fire - Mill Value = \$236,393	69.250
7207	Castle Valley Fire - Mill Value = \$37,726	19.460
7350	Soil & Water - Mill Value = \$7,276,561	1.390
7860	City of WSS - Mill Value = \$1,512,930	149.080

Schools		
7529	Elementary Equalization	33.000
7531	High School Equalization	22.000
7820	County Wide Transportation	4.690
7830	High School (Retire, Unemp, FICA)	22.900

County General & Misc. Sm Funds Mill Value = \$9243,706		
1000	General	86.853
2170	Airport	0.500
2180	District Court	3.000
2230	Ambulance	1.500
2271	Mental Health	0.010
2340	Fire	5.000
2378	Meagher Co Health	0.750
2384	Liability Ins.	5.000
2500	Solid Waste	0.137
2850	911 Emergency	1.250
2860	Land Use	0.400
	Total	104.400

District #8 K - 12		
7701201	General	88.490
7701210	Transportation	9.350
7701211	Bus Depreciation	9.050
7701213	Tuition	1.150
7701217	Adult Education	0.580
7701228	Technology	3.270
7701261	Building Reserve	3.390
7701250	Debt Service (New School)	60.560
	Total	175.840

Total Mills By District	
District #8 IN	641.93
District # 8 OUT	477.43
District #8 OUT No Lenep	474.31

Voted		
2140	Weed	1.600
2220	Library	5.000
2290	Extension	3.000
	Total	9.600

Permissive Health Insurance		
2371	Health Insurance	21.820

ATTACHMENT C - FINAL SALARY WITH LONGEVITY

FISCAL YEAR 2021 2022

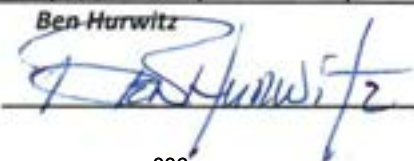
EFFECTIVE 8.27.21

Name	Fund	HIRE DATE	YEAR	YRS	NEW HRLY	LONGEVITY
Airport Maint.	2170	03.08.13	2013	8	\$ 39.46	\$ -
Ambulance Billing Clerk	2230	01.25.07	2007	14	\$ 14.49	\$ -
Ambulance Drivers	2230				\$ 10.00	\$ -
Assistant to Commission	1000	09.12.16	2016	5	\$ 16.00	\$ 500.00
Building Maint. Boiler (1/2 time)	1000				\$ 20.00	\$ -
Building Maint (Cleaning 1/2 time)	1000	09.01.21	2021		\$ 15.00	\$ -
Chief Financial Officer	1000	04.27.09	2009	12	\$ 23.43	\$ 1,200.00
Clerk & Recorder	1000	06.25.13	2013	8	\$ 22.04	\$ 800.00
Commissioner Dist. 1	1000	01.01.09	2009	12	\$ 22.04	\$ 600.00
Commissioner Dist. 2	1000	01.01.99	1999	22	\$ 22.04	\$ 1,000.00
Commissioner Dist. 3	1000	10.08.13	2013	8	\$ 22.04	\$ 400.00
County Attorney	1000	10.01.19	2019	2	\$ 55.46	\$ -
Depty Clerk & Recorder	2020	08.10.20	2020	1	\$ 20.70	\$ -
Deputy Sheriff	2191	11.18.14	2014	7	\$ 20.01	\$ 3,225.00
Deputy Sheriff	1000	02.15.21	2021	0	\$ 19.55	\$ 171.80
Deputy Treasurer	1000	7.27.15	2015	6	\$ 20.70	\$ 600.00
Dispatcher	2850	03.05.01	2001	20	\$ 21.00	\$ 2,000.00
Dispatcher	1000	01.16.14	2014	7	\$ 17.00	\$ 700.00
Dispatcher	2850	03.01.11	2011	10	\$ 20.00	\$ 1,000.00
Dispatcher	1000	03.16.10	2010	11	\$ 18.00	\$ 1,100.00
Dispatcher	1000	08.16.21	2021	0	\$ 11.00	
District Court Clerk	2180	01.01.21	2021	0	\$ 22.04	\$ -
DMV Clerk	1000	01.08.18	2018	3	\$ 15.16	\$ 300.00
Health Nurse	2378	05.13.14	2014	7	\$ 28.25	\$ 700.00
Health Nurse Assistant	2378	08.14.20	2020	1	\$ 25.00	\$ -
Health Nurse Billing Clerk	2378	06.10.16	2016	5	\$ 13.90	\$ -
Home Health Care	2980	05.28.15	2015	6	\$ 14.71	\$ -
Home Health Care	2980	04.17.17	2017	4	\$ 13.20	\$ -
Justice of the Peace	1000	09.23.19	2019	2	\$ 22.04	\$ 100.00
Librarian	2220	08.07.14	2014	7	\$ 16.51	\$ 700.00
Librarian Assistant	2220	08.07.17	2017	4	\$ 12.61	\$ -
Librarian Assistant	2220	11.26.19	2019	2	\$ 11.50	\$ -
Reserve Officers	1000				\$ 15.00	\$ -
Road Crew	2110	05.28.19	2019	2	\$ 20.90	\$ -
Road Crew	2110	09.07.21	2021	0	\$ 18.00	\$ -
Road Crew	2110	06.17.19	2019	2	\$ 20.90	\$ -
Road Supervisor	2110	05.05.15	2015	6	\$ 25.90	\$ 600.00
Sexton	2240				\$ 16.16	\$ -
Sexton Assistant	2240	05.27.21	2021	0	\$ 10.00	\$ -
Sheriff	1000	04.15.01	2001	20	\$ 22.04	\$ 9,495.00
Treasurer	1000	08.27.21	2021	0	\$ 22.04	\$ -
Under Sheriff	1000	04.30.18	2018	3	\$ 21.85	\$ 1,044.00
Weed Assistant	2140	03.20.20	2020	0	\$ 21.00	\$ -
Weed Assistant	2140	07.22.21	2021	0	\$ 15.00	
Weed Supervisor	2140	05.28.18	2018	3	\$ 19.00	\$ -

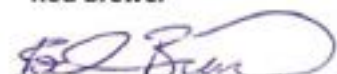
Herb Townsend



Ben Hurwitz



Rod Brewer





2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
DISASTER SPECIAL LEVY

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	394,818,303
2. 2021 Total Taxable Value ²	\$	9,658,348
3. 2021 Taxable Value of Newly Taxable Property.....	\$	83,709
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	9,658,348
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,066

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
Total Incremental Value			\$ -

Preparer KATIE KAKALECIK

Date 8/2/2021

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	4,649
II. Total value exclusive of "newly taxable" property	\$	44,127

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SPECIAL POLICE FUND

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Amount. Rows include 2021 Total Market Value (\$94,480,353), 2021 Total Taxable Value (\$1,512,930), 2021 Taxable Value of Newly Taxable Property (\$18,617), 2021 Taxable Value less Incremental Taxable Value (\$1,512,930), and 2021 Taxable Value of Net and Gross Proceeds (Class 1 and Class 2) (\$-).

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, and Incremental Value. Includes a Total Incremental Value row at the bottom showing \$-.

Preparer KATIE KAKALECIK Date 8/2/2021

1Market value does not include class 1 and class 2 value
2Taxable value is calculated after abatements have been applied
3This value is the taxable value less total incremental value of all tax increment financing districts
4The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

Text describing centrally assessed property with market value of \$1 million or more. Table with 2 columns: Description and Amount. Rows include Value Included in "newly taxable" property (\$2,139) and Total value exclusive of "newly taxable" property (\$33,171).

Note
Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.
The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
MOSQUITO DISTRICT

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Amount. Rows include 2021 Total Market Value (\$94,480,353), 2021 Total Taxable Value (\$1,512,930), 2021 Taxable Value of Newly Taxable Property (\$18,617), 2021 Taxable Value less Incremental Taxable Value (\$1,512,930), and 2021 Taxable Value of Net and Gross Proceeds (Class 1 and Class 2) (\$-).

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, and Incremental Value. Includes a Total Incremental Value row at the bottom showing \$-.

Preparer KATIE KAKALECIK

Date 8/2/2021

1Market value does not include class 1 and class 2 value

2Taxable value is calculated after abatements have been applied

3This value is the taxable value less total incremental value of all tax increment financing districts

4The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

Table with 2 columns: Description and Amount. Rows include Value Included in "newly taxable" property (\$2,139) and Total value exclusive of "newly taxable" property (\$33,171).

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
CITY OF WHITE SULPHUR SPRINGS

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	94,480,353
2. 2021 Total Taxable Value ²	\$	1,512,930
3. 2021 Taxable Value of Newly Taxable Property.....	\$	18,617
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	1,512,930
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
Total Incremental Value			\$ -

Preparer KATIE KAKALECIK Date 8/2/2021

¹Market value does not include class 1 and class 2 value
²Taxable value is calculated after abatements have been applied
³This value is the taxable value less total incremental value of all tax increment financing districts
⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	2,139
II. Total value exclusive of "newly taxable" property	\$	33,171

Note
Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.
The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
MARTINSDALE SID #2

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	-
2. 2021 Total Taxable Value ²	\$	129,966
3. 2021 Taxable Value of Newly Taxable Property.....	\$	52,483
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	129,966
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer KATIE KAKALECIK

Date 8/2/2021

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
GRASSY MOUNTAIN FIRE

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	-
2. 2021 Total Taxable Value ²	\$	236,393
3. 2021 Taxable Value of Newly Taxable Property.....	\$	52,483
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	236,393
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer KATIE KAKALECIK

Date 8/2/2021

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property \$ -

II. Total value exclusive of "newly taxable" property \$ -

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
CASTLE VALLEY MEADOW FD

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	-
2. 2021 Total Taxable Value ²	\$	37,726
3. 2021 Taxable Value of Newly Taxable Property.....	\$	-
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	37,726
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
Total Incremental Value			\$ -

Preparer KATIE KAKALECIK

Date 8/2/2021

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SOLID WASTE

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	489,298,656
2. 2021 Total Taxable Value ²	\$	11,171,278
3. 2021 Taxable Value of Newly Taxable Property.....	\$	102,168
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	11,171,278
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,066

6. TIF Districts			
Tax Increment District Name	Current Taxable Value²	Base Taxable Value	Incremental Value
<hr/>			
<hr/>			
<hr/>			
			Total Incremental Value \$ -

Preparer KATIE KAKALECIK Date 8/2/2021

¹Market value does not include class 1 and class 2 value
²Taxable value is calculated after abatements have been applied
³This value is the taxable value less total incremental value of all tax increment financing districts
⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	\$	6,789
II. Total value exclusive of "newly taxable" property	\$	77,297

Note
Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.
The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SEARCH & RESCUE

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	489,298,656
2. 2021 Total Taxable Value ²	\$	11,171,278
3. 2021 Taxable Value of Newly Taxable Property.....	\$	102,168
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	11,171,278
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,066

6. TIF Districts			
Tax Increment District Name	Current Taxable Value²	Base Taxable Value	Incremental Value
Total Incremental Value			\$ -

Preparer KATIE KAKALECIK Date 8/2/2021

¹Market value does not include class 1 and class 2 value
²Taxable value is calculated after abatements have been applied
³This value is the taxable value less total incremental value of all tax increment financing districts
⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	6,789
II. Total value exclusive of "newly taxable" property	\$	77,297

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
MEAGHER COUNTY SAFETY

Certified values are now available online at property.mt.gov/cov

Table with 2 columns: Description and Amount. Rows include 2021 Total Market Value, 2021 Total Taxable Value, 2021 Taxable Value of Newly Taxable Property, 2021 Taxable Value less Incremental Taxable Value, and 2021 Taxable Value of Net and Gross Proceeds.

6. TIF Districts

Table with 4 columns: Tax Increment District Name, Current Taxable Value, Base Taxable Value, and Incremental Value. Includes a Total Incremental Value row at the bottom.

Preparer KATIE KAKALECIK Date 8/2/2021

Footnotes 1-4 explaining market value, taxable value calculations, and inclusion of class 1 and 2 values.

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

Table with 2 columns: Description and Amount. Rows include Value Included in "newly taxable" property and Total value exclusive of "newly taxable" property.

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
LAND USE

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	489,298,656
2. 2021 Total Taxable Value ²	\$	11,171,278
3. 2021 Taxable Value of Newly Taxable Property.....	\$	102,168
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	11,171,278
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,066

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
Total Incremental Value			\$ -

Preparer KATIE KAKALECIK

Date 8/2/2021

¹Market value does not include class 1 and class 2 value
²Taxable value is calculated after abatements have been applied
³This value is the taxable value less total incremental value of all tax increment financing districts
⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	6,789
II. Total value exclusive of "newly taxable" property	\$	77,297

Note
 Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.
 The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
COMP ABS

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	489,298,656
2. 2021 Total Taxable Value ²	\$	11,171,278
3. 2021 Taxable Value of Newly Taxable Property.....	\$	102,168
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	11,171,278
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,066

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ _____ -

Preparer KATIE KAKALECIK

Date 8/2/2021

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	6,789
II. Total value exclusive of "newly taxable" property	\$	77,297

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2021 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SCHOOL LEVIES (COUNTY-WIDE)

Certified values are now available online at property.mt.gov/cov

1. 2021 Total Market Value ¹	\$	489,298,656
2. 2021 Total Taxable Value ²	\$	11,171,278
3. 2021 Taxable Value of Newly Taxable Property.....	\$	102,168
4. 2021 Taxable Value less Incremental Taxable Value ³	\$	11,171,278
5. 2021 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,066

6. TIF Districts			
Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
Total Incremental Value			\$ -

Preparer KATIE KAKALECIK Date 8/2/2021

¹Market value does not include class 1 and class 2 value
²Taxable value is calculated after abatements have been applied
³This value is the taxable value less total incremental value of all tax increment financing districts
⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2021 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	6,789
II. Total value exclusive of "newly taxable" property	\$	77,297

Note
Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/09/2021, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.
The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/13/2021, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

GENERAL STATISTICAL INFORMATION

Counties

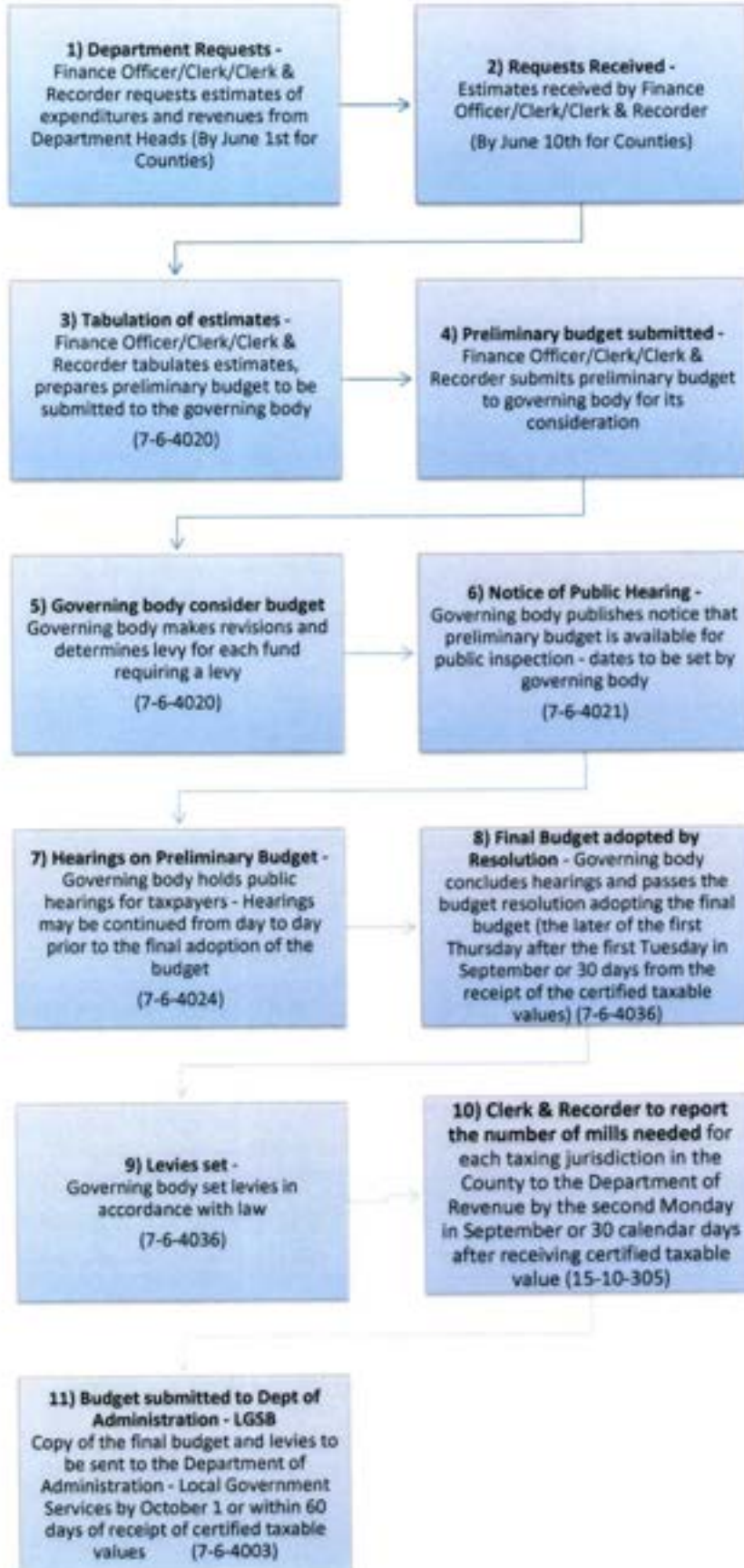
CLASS OF COUNTY	N/A
COUNTY SEAT	White Sulphur Springs
YEAR ORGANIZED	1867
REGISTERED VOTERS	1291
AREA (SQ. MILES)	2395
COURTHOUSE ELEVATION	5061
INCORPORATED CITIES	1
INCORPORATED TOWNS	0
POPULATION OF COUNTY	1927
FORM OF GOVERNMENT	Commission
NUMBER OF EMPLOYEES (ELECTED)	9
NUMBER OF EMPLOYEES (NON-ELECTED)	52

OFFICIALS SHEET

OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (Chairman)	Herb Townsend	2022
Commissioner	Rod Brewer	2024
Commissioner	Ben Hurwitz	2026
Assessor		N/A
Attorney	Burt Hurwitz	2022
Auditor		N/A
Clerk and Recorder	Penny Plachy	2022
Clerk of District Court	Candi Richardson	2024
Coroner	Jon Lopp	2022
Justice of Peace	John Lesofski	2022
Public Administrator	Burt Hurwitz	2022
School Superintendent	Penny Plachy	2022
Sheriff	Jon Lopp	2022
Treasurer	Shannon Graham	2022
Finance Director	Dayna Ogle	N/A
Administrative Assistant		N/A
D.P. Director		N/A
Budget Director	Dayna Ogle	N/A

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA



County of Meagher Organizational Chart



County of Meagher
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

Genral & Misc Small Funds

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is not illustrative - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2012 - 2013	7,688,020		120.14	120.14	
2013 - 2014	8,258,811	7.42%	121.46	121.46	
2014 - 2015	8,117,721	-1.71%	124.24	124.24	
2015 - 2016	8,272,920	1.91%	124.25	124.25	
2016 - 2017	8,211,546	-0.74%	125.73	124.36	
2017 - 2018	8,554,467	4.18%	122.75	122.75	0.00
2018 - 2019	8,442,035	-1.31%	126.07	126.07	0.00
2019 - 2020	9,051,194	7.22%	122.74	122.74	0.00
2020 - 2021	9,243,706	2.13%	123.89	123.89	0.00
2021 - 2022	11,171,278	20.85%	104.40	104.40	0.00

Road

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	6,645,266		37.44	37.44	
2012 - 2013	6,700,213	0.83%	38.67	38.67	
2013 - 2014	7,193,933	7.37%	39.36	39.36	
2014 - 2015	7,058,106	-1.89%	40.51	40.50	
2015 - 2016	7,101,495	0.61%	41.11	41.11	
2016 - 2017	7,104,122	0.04%	41.27	41.27	
2017 - 2018	7,432,473	4.62%	40.10	40.10	0.00
2018 - 2019	7,300,650	-1.77%	41.28	41.28	0.00
2019 - 2020	7,737,951	5.99%	40.71	40.71	0.00
2020 - 2021	7,749,601	0.15%	41.05	41.05	0.00
2021 - 2022	9,658,348	24.63%	34.06	34.06	0.00

Special Police

FISCAL YEAR	TAXABLE VAUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	939,620		45.01	45.01	
2012 - 2013	987,807	5.13%	45.95	45.95	
2013 - 2014	1,064,878	7.80%	46.60	46.60	
2014 - 2015	1,059,615	-0.49%	47.17	47.17	
2015 - 2016	1,171,425	10.55%	43.93	43.93	
2016 - 2017	1,107,424	-5.46%	52.30	52.30	
2017 - 2018	1,121,994	1.32%	52.76	52.76	0.00
2018 - 2019	1,141,385	1.73%	53.40	51.10	2.30
2019 - 2020	1,313,243	15.06%	48.59	48.59	0.00
2020 - 2021	1,371,123	4.41%	49.36	49.36	0.00
2021 - 2022	1,512,930	10.34%	45.71	45.71	0.00

Mosquito

FISCAL YEAR	TAXABLE VAUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	939,620		4.01	4.01	
2012 - 2013	987,807	5.13%	3.93	3.93	
2013 - 2014	1,064,878	7.80%	3.99	3.99	
2014 - 2015	1,059,615	-0.49%	4.10	4.10	
2015 - 2016	1,171,425	10.55%	3.81	3.81	
2016 - 2017	1,107,424	-5.46%	4.54	4.54	
2017 - 2018	1,121,994	1.32%	4.58	4.44	0.14
2018 - 2019	1,141,385	1.73%	4.56	4.31	0.25
2019 - 2020	1,313,243	15.06%	4.15	4.01	0.14
2020 - 2021	1,371,123	4.41%	4.07	4.07	0.00
2021 - 2022	1,512,930	10.34%	3.77	3.77	0.00

Cemetery

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	5,768,003		2.90	2.90	
2012 - 2013	5,955,360	3.25%	3.05	3.05	
2013 - 2014	6,517,955	9.45%	3.13	3.13	
2014 - 2015	6,453,029	-1.00%	2.09	2.09	
2015 - 2016	6,603,792	2.34%	3.29	3.29	
2016 - 2017	6,514,008	-1.36%	4.03	4.03	
2017 - 2018	7,069,276	8.52%	3.98	3.98	0.00
2018 - 2019	7,174,257	1.49%	4.04	4.04	0.00
2019 - 2020	8,215,346	14.51%	3.82	3.82	0.00
2020 - 2021	8,378,120	1.98%	3.79	3.79	0.00
2021 - 2022	10,354,194	23.59%	3.12	#	3.12

Soil

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	4,036,452		2.16	2.16	
2012 - 2013	4,031,202	-0.13%	2.17	2.17	
2013 - 2014	3,999,508	-0.79%	2.52	2.52	
2014 - 2015	4,017,059	0.44%	2.27	2.27	
2015 - 2016	4,017,913	0.02%	2.29	2.29	
2016 - 2017	3,985,452	-0.81%	2.32	2.32	
2017 - 2018	3,966,116	-0.49%	2.35	2.35	0.00
2018 - 2019	4,974,890	25.43%	1.92	1.92	0.00
2019 - 2020	4,942,085	-0.66%	1.97	1.97	0.00
2020 - 2021	4,972,268	0.61%	1.99	1.99	0.00
2021 - 2022	7,276,561	46.34%	1.39		0.00

Martinsdale SID

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	0		0.00		
2012 - 2013	49,541		39.43	39.43	
2013 - 2014	70,974	43.26%	39.83	39.83	
2014 - 2015	58,160	-18.05%	48.64	48.64	
2015 - 2016	71,487	22.91%	39.84	39.84	
2016 - 2017	70,536	-1.33%	40.58	40.58	
2017 - 2018	70,287	-0.35%	58.57	58.57	0.00
2018 - 2019	79,104	12.54%	68.49	68.49	0.00
2019 - 2020	82,372	4.13%	80.49	80.49	0.00
2020 - 2021	103,412	25.54%	68.25	68.25	0.00
2021 - 2022	129,966	25.68%	91.94	91.94	0.00

Castle Valley Fire

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012					
2012 - 2013					
2013 - 2014					
2014 - 2015	24,968		27.75	27.75	
2015 - 2016	25,243	1.10%	27.64	27.64	
2016 - 2017	25,243	0.00%	27.97	27.97	
2017 - 2018	25,243	0.00%	27.97	27.97	0.00
2018 - 2019	24,243	-3.96%	24.82	24.82	0.00
2019 - 2020	18,753	-22.65%	38.34	38.34	0.00
2020 - 2021	37,260	98.69%	19.51	19.51	0.00
2021 - 2022	37,726	1.25%	19.46	19.46	0.00

Grassy Mountain Fire

<u>FISCAL YEAR</u>	<u>TAXABLE VAULTION</u>	<u>%INCREASE (DECREASE) FROM PREVIOUS YEAR</u>	<u>TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)</u>	<u>CURRENT YEAR ACTUAL MILL LEVY</u>	<u>CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)</u>
2011 - 2012					
2012 - 2013					
2013 - 2014					
2014 - 2015					
2015 - 2016	141,784		52.35	52.35	
2016 - 2017	143,831	1.44%	52.02	52.02	
2017 - 2018	151,757	5.51%	49.44	49.44	0.00
2018 - 2019	184,648	21.67%	44.66	44.66	0.00
2019 - 2020	199,678	8.14%	50.63	50.63	0.00
2020 - 2021	204,903	2.62%	61.58	61.58	0.00
2021 - 2022	236,393	15.37%	69.25	69.25	0.00

Voted/Permissive mills levied in the current fiscal year:

<u>Description</u>	<u>Number of Mills levied</u>	<u>Carried Forward Mills Available</u>
Weed: 3 Perm Mills: 16 MCA	1.6	
Library: 5 Perm Mills	5	
Hospital: 8 Perm Mills	0	
Extension: 3 Perm Mills	3	
Health Insurance:	21.82	0.91

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
GENERAL & MISC SMALL FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		FY21.22 Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 1,145,203	\$ 1,145,203
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 10,650
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ (838)	\$ (838)
(4)	Adjusted ad valorem tax revenue		\$ 1,155,015
= (1) + (2) + (3)			
ENTERING TAXABLE VALUES.			
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2	\$ 11,171,278	\$ 11,171,278
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 6 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 11,171,278
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative)	\$ (102,168)	\$ (102,168)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)	\$ (6,066)	\$ (6,066)
(10)	Adjusted Taxable value per mill		\$ 11,063,044
(11)	CURRENT YEAR calculated mill levy		104.40
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 1,166,281
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT.			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		104.40
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 1,166,281
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)		0.00
(17)	Total ad valorem tax revenue actually assessed in current year		\$ -
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		104.40

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
ROAD FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		Enter amounts in yellow cells	Auto-Calculation (if completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 323,170	\$ 323,170
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 3,005
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ (278)	\$ (278)
(4)	Adjusted ad valorem tax revenue		\$ 325,897
= (1) + (2) + (3)			
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2	\$ 9,658,348	\$ 9,658,348
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 6 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 9,658,348
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative)	\$ (83,709)	\$ (83,709)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)	\$ (6,056)	\$ (6,056)
(10)	Adjusted Taxable value per mill		\$ 9,568,583
(11)	CURRENT YEAR calculated mill levy		34.06
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 328,963
= (7) x (11)			
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		34.06
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 328,963
= (7) x (14)			
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)		0.00
(17)	Total ad valorem tax revenue actually assessed in current year		\$ -
= (7) x (16)			
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		34.06
= (14) - (15)			

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
SPECIAL POLICE FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		Enter amounts in yellow cells	Auto-Calculation (if completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 67,679	\$ 67,679
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 629
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		\$ -
(4)	Adjusted ad valorem tax revenue		\$ 68,308
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2	\$ 1,512,930	\$ 1,512,930
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation information form, line # 6 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 1,512,930
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative)	\$ (18,617)	\$ (18,617)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation information form, line # 5 (enter as negative)		\$ -
(10)	Adjusted Taxable value per mill		\$ 1,494,313
(11)	CURRENT YEAR calculated mill levy		45.71
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 69,156
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		45.71
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 69,156
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)		0.00
(17)	Total ad valorem tax revenue actually assessed in current year		\$ -
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		45.71

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
MOSQUITO FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 5,580	\$ 5,580
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 52
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property. (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		\$ -
(4)	Adjusted ad valorem tax revenue		\$ 5,632
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation information form, line # 2	\$ 1,512,930	\$ 1,512,930
(8)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation information form, line # 5 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 1,512,930
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation information form, line # 3 (enter as negative)	\$ (18,617)	\$ (18,617)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation information form, line # 5 (enter as negative)		\$ -
(10)	Adjusted Taxable value per mill		\$ 1,494,313
(11)	CURRENT YEAR calculated mill levy		3.77
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 5,704
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		3.77
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 5,704
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)		0.00
(17)	Total ad valorem tax revenue actually assessed in current year		\$ -
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		3.77

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
CEMETERY FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 31,753	\$ 31,753
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 295
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20). (enter as negative)	\$ (26)	\$ (26)
(4)	Adjusted ad valorem tax revenue		\$ 32,022
ENTERING TAXABLE VALUES.			
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2	\$ 10,354,194	\$ 10,354,194
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 6 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 10,354,194
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative)	\$ (94,080)	\$ (94,080)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)	\$ (6,066)	\$ (6,066)
(10)	Adjusted Taxable value per mill		\$ 10,254,048
(11)	CURRENT YEAR calculated mill levy		3.12
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 32,305
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT.			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		3.12
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 32,305
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)		0.00
(17)	Total ad valorem tax revenue actually assessed in current year		\$ -
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		3.12

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
SOIL & CONSERVATION FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 9,895	\$ 9,895
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 92
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property. (net and gross proceeds) (from Prior Year's form Line 20) - (enter as negative)		\$ -
(4)	Adjusted ad valorem tax revenue		\$ 9,987
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2	\$ 7,276,561	\$ 7,276,561
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 7,276,561
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative)	\$ (76,763)	\$ (76,763)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)		\$ -
(10)	Adjusted Taxable value per mill		\$ 7,199,798
(11)	CURRENT YEAR calculated mill levy		1.39
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 10,114
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		1.39
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 10,114
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)		0.00
(17)	Total ad valorem tax revenue actually assessed in current year		\$ -
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		1.39

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
GRASSY MOUNTAIN FIRE FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 12,618	\$ 12,618
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 117
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 12,735
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2	\$ 236,393	\$ 236,393
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 236,393
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative)	\$ (52,483)	\$ (52,483)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)		\$ -
(10)	Adjusted Taxable value per mill		\$ 183,910
(11)	CURRENT YEAR calculated mill levy		69.25
(12)	CURRENT YEAR calculated ad valorem tax revenue		\$ 16,370
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills		69.25
(15)	Total current year authorized ad valorem tax revenue assessment		\$ 16,370
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)		0.00
(17)	Total ad valorem tax revenue actually assessed in current year		\$ -
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed		\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year		\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		69.25

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
CASTLE VALLEY MEADOW FIRE FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		(from Prior Year's form Line 17)	Enter amounts in yellow cells	Auto-Calculation (if completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u>	(from Prior Year's form Line 17)	\$ 727	\$ 727
(2)	Add: Current year inflation adjustment @ 0.93%			\$ 7
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)		\$ -	\$ -
(4)	Adjusted ad valorem tax revenue			\$ 734
ENTERING TAXABLE VALUES				
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2		\$ 37,726	\$ 37,726
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)			\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)			\$ 37,726
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative)		\$ -	\$ -
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)		\$ -	\$ -
(10)	Adjusted Taxable value per mill			\$ 37,726
(11)	CURRENT YEAR calculated mill levy			19.46
(12)	CURRENT YEAR calculated ad valorem tax revenue			\$ 734
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT				
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00	0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills			19.46
(15)	Total current year authorized ad valorem tax revenue assessment			\$ 734
CURRENT YEAR ACTUALLY LEVIED/ASSESSED				
(16)	Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissive mills imposed in the current year.)			0.00
(17)	Total ad valorem tax revenue actually assessed in current year			\$ -
RECAPITULATION OF ACTUAL:				
(18)	Ad valorem tax revenue actually assessed			\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property			\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)			\$ -
(21)	Total ad valorem tax revenue actually assessed in current year			\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)			19.46

Determination of Tax Revenue and Mill Levy Limitations
 Section 15-10-420, MCA
MARTINDALE SID FUND
FISCAL YEAR 21.22
COUNTY OF MEAGHER

Reference Line		Enter amounts in yellow cells	Auto-Calculation (if completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17)	\$ 7,058	\$ 7,058
(2)	Add: Current year inflation adjustment @ 0.93%		\$ 66
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue = (1) + (2) + (3)		\$ 7,124
ENTERING TAXABLE VALUES			
(5)	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation information form, line # 2	\$ 129,966	\$ 129,966
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation information form, line # 6 (enter as negative)		\$ -
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value) = (5) + (6)		\$ 129,966
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation information form, line # 3 (enter as negative)	\$ (52,483)	\$ (52,483)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation information form, line # 5 (enter as negative)		\$ -
(10)	Adjusted Taxable value per mill = (7) + (8) + (9)		\$ 77.483
(11)	CURRENT YEAR calculated mill levy = (4) / (10)		91.94
(12)	CURRENT YEAR calculated ad valorem tax revenue = (7) x (11)		\$ 11,949
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)		0.00
(14)	Total current year authorized mill levy, including Prior Years' carry forward mills = (11) + (13)		91.94
(15)	Total current year authorized ad valorem tax revenue assessment = (7) x (14)		\$ 11,949
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16)	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. Do Not include voted or permissive mills imposed in the current year.)		0.00
(17)	Total ad valorem tax revenue actually assessed in current year = (7) x (16)		\$ -
RECAPITULATION OF ACTUAL:			
(18)	Ad valorem tax revenue actually assessed = (10) x (16)		\$ -
(19)	Ad valorem tax revenue actually assessed for newly taxable property		\$ -
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21)	Total ad valorem tax revenue actually assessed in current year = (18) + (19) + (20)		\$ -
(22)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.) = (14) - (16)		91.94

Determination of Permissive Levy for Group Benefits

Section 15-10-420(9), MCA

FYE June 30, 2022

COUNTY OF MEAGHER

Step A: Input in Yellow Cells		Fiscal Year	<u>Line 1</u> : BASE Year = Total <i>Actual</i> Annual Employer Contribution for Group Benefits in BASE Year	Average Monthly Employer Contribution per Employee	Actual # of Employees the Local Government Made Employer Contributions to Group Benefits on July 1st
(1)	BASE Year	2000	\$53,350.00	\$193.30	23
(2)	Budgeting For	2022	\$308,711.00	\$918.78	28
(3)	Increase from BASE Year (Decreases will be reported as zero)			\$725.49	5

Step B:		Fiscal Year	2022
		2021	Certified Taxable Valuation
(4)	Taxable Value less Incremental Taxable Value of General Fund	\$11,171,278.00	

Step C:		(5)	(6)
Calculation of:		(5)	Increase in Employer Contribution from BASE Year
(5)	BASE Contribution	BASE Contribution	
(6)	Increase in Employer Contribution from BASE Year	\$64,947.83	\$243,763.17

Step D: Must be deposited into Fund 2372		Fund #2372 Permissive Medical Levy			
Transition clause per L2009 SB 491, Section 4, has expired.		Fiscal Year	Fund 2372 Permissive Levy # of Mills Allowed to Levy (Not Subject to 15-10-420)	Value Per Mill	Fund 2372 Total Generated Tax Revenue
(7)	Choice #1 PER sec. 4, Ch 412, L.2009 - (1)(b)	2022	21.82	\$11,171.28	\$243,763.17

BUDGET DOCUMENT

A. GENERAL FUND

(1000)

Revenue by Source

Expenditure Summary by Function, Activity and Object

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 1000 - 1000

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	2,276	2,000
314140 LOCAL OPTION TAX	101,433	100,000
Group:	103,709	102,000
320000 LICENSES & PERMITS		
323012 CONT LIC/SUBSRFC DISPOSAL	425	500
323016 SEPTIC TANKS	2,625	3,000
Group:	3,050	3,500
330000 INTERGOVERNMENTAL REVENUE		
331111 CIVIL DEFENSE	9,609	11,250
333020 TAYLOR GRAZING ACT	463	450
334999 COVID 19 STATE	571	0
335110 LIVE CARD GAME TABLE PERMIT	150	0
335120 GMBL MACH PT	500	575
335230 STATE ENTITLEMENT SHARE	114,367	49,747
Group:	125,660	62,022
340000 CHARGES FOR SERVICES		
341010 MISCELLANEOUS COLLECTIONS	389	0
341020 ATTORNEY FEES	59,439	71,143
341041 CLERK & RECORDER FEES	22,485	20,000
341042 ELECTION FEES	2,072	1,700
341050 DIST. COURT CLERK'S FEES	15	50
341060 TREASURER FEES	613	600
341070 Driver License	169	150
342000 PUBLIC SAFETY	105	250
342010 PENSION/TRAINING FROM CITY	7,638	7,000
344030 HEALTH INSPECTION FEES	6,420	7,550
Group:	99,345	108,443
350000 FINES & FORFEITURES		
351011 JP FEES CKING ACCT	24,913	0
Group:	24,913	0
360000 MISCELLANEOUS REVENUES		
361010 OFFICE RENT	2,763	1,950
362000 OTHER MISCELLANEOUS REV.	12,385	2,500
365020 BARR GRANTS	30,000	0
Group:	45,148	4,450

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 1000 - 1000

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget

370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	7,213	10,000
Group:	7,213	10,000
380000 OTHER FINANCING SOURCES		
381060 SOCIAL SECURITY REFUND - SHERIFF		41,000
383000 INTERFUND OPERATING TRANS	35,000	156,999
Group:	35,000	197,999
390000 INTERNAL SERVICES		
392010 CENTRAL STORES / POSTAGE	5	200
Group:	5	200
Fund:	444,043	488,614
Grand Total:	444,043	488,614

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
400000 PENDING INVOICES									
400000 PENDING INVOICES									
400000 PENDING INVOICES									
	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____		0	_____					0
	Actual: _____								
410000 GENERAL GOVERNMENT									
410100 LEGIS									
410100 LEGIS									
	Budget: _____	78,086		_____	35,707	62,550			98,257
	Actual: _____		92,275		35,131	57,144			
Subtotal:	Budget: _____	78,086		_____	35,707	62,550			98,257
	Actual: _____		92,275		35,131	57,144			
410300 JUDICIAL SERVICES									
410310 ADM									
410310 ADM									
	Budget: _____	150,016		_____	137,361	12,085			149,446
	Actual: _____		143,237		134,615	8,622			
410313 ATT SER									
410313 ATT SER									
	Budget: _____	1,200		_____					0
	Actual: _____								
410324 PROSECUTION SERVICES									
410324 PROSECUTION SERVICES									
	Budget: _____	0		_____					0
	Actual: _____		288			288			
410337 LAW LIBRARY									
410337 LAW LIBRARY									
	Budget: _____	0		_____					0
	Actual: _____								
410340 JUSTICE COURT									
410340 JUSTICE COURT									
	Budget: _____	18,000		_____					0
	Actual: _____		16,090			16,090			
410341 JUSTICE COURT ADMIN									
410341 JUSTICE COURT ADMIN									
	Budget: _____	32,323		_____	28,000	4,700			32,700
	Actual: _____		30,617		26,613	4,004			
Subtotal:	Budget: _____	201,539		_____	165,361	16,785			182,146
	Actual: _____		190,232		161,228	29,004			
410400 ADMINISTRATIVE SERVICES									
410400 ADMINISTRATIVE SERVICES									
	Budget: _____	36,988		_____	39,582				39,582
	Actual: _____		34,400		34,400				
Subtotal:	Budget: _____	36,988		_____	39,582				39,582
	Actual: _____		34,400		34,400				
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES									
	Budget: _____	260,675		_____	125,918	111,430			237,348
	Actual: _____		256,931		138,235	93,250	25,445		
410510 FINANCIAL - CHIEF FIN									
410510 FINANCIAL - CHIEF FIN									
	Budget: _____	53,198		_____	58,675				58,675
	Actual: _____		54,552		54,308	243			
410580 DATA									
410580 DATA									
	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	313,873		_____	184,593	111,430			296,023
	Actual: _____		311,483		192,543	93,493	25,445		
410600 ELECTION									
410600 ELECTION									
	Budget: _____	10,450		_____					0
	Actual: _____		2,002			2,002			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410619 COVID-19 ELECTION EXP		100							0
			1,026			1,026			
410630 PRIMARY ELECTIONS		2,300			800	3,500			4,300
			4			4			
410640 GENERAL ELECTIONS		0			1,000	5,650			6,650
			6,772		1,049	5,722			
Subtotal:		12,850			1,800	9,150			10,950
			9,804		1,049	8,754			
410900 RECORDS ADMINISTRATION									
410900 RECORDS ADMINISTRATION		133,168			108,974	16,200			125,174
			117,815		105,271	12,543			
Subtotal:		133,168			108,974	16,200			125,174
			117,815		105,271	12,543			
411100 LEGAL SERVICES									
411100 LEGAL SERVICES		0							0
Subtotal:		0							0
411200 FACILITIES ADMIN									
411200 FACILITIES ADMIN		79,194			63,886	36,561			100,447
			68,246		41,688	26,558			
Subtotal:		79,194			63,886	36,561			100,447
			68,246		41,688	26,558			
411600 PUBLIC SCHOOL ADMIN									
411600 PUBLIC SCHOOL ADMIN		2,200			465	2,200			2,665
			1,324			1,324			
Subtotal:		2,200			465	2,200			2,665
			1,324			1,324			
411700 CENTRAL STORES									
411700 CENTRAL STORES		17,325				13,000	2,357		15,357
			15,813			11,384	4,429		
Subtotal:		17,325				13,000	2,357		15,357
			15,813			11,384	4,429		
411800 OTHER GENERAL GOVERNMENT SERVICES									
411800 OTHER GENERAL GOVERNMENT		0							0
			1,214			1,214			
411840 GRNT		0							0
Subtotal:		0							0
			1,214			1,214			
Group:		875,223			600,368	267,876	2,357		870,601
			842,606		571,313	241,418	4,429	25,445	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION	Budget: _____	93,304	_____	_____	78,740	25,000	_____	_____	103,740
	Actual:	_____	106,947	_____	63,697	43,249	_____	_____	_____
420120 LAW ENFORCE FACILITIES	Budget: _____	21,400	_____	_____	_____	21,400	_____	_____	21,400
	Actual:	_____	25,470	_____	_____	25,470	_____	_____	_____
420130 TRAIN	Budget: _____	5,075	_____	_____	_____	6,800	_____	_____	6,800
	Actual:	_____	4,548	_____	_____	4,548	_____	_____	_____
420140 CRIME CONTROL INVESTIGATION	Budget: _____	135,937	_____	_____	78,019	41,645	_____	_____	119,664
	Actual:	_____	123,810	_____	77,178	46,632	_____	_____	_____
420141 CRIME	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual:	_____	_____	_____	_____	_____	_____	_____	_____
420160 COMMUNICATIONS	Budget: _____	153,740	_____	_____	133,305	9,850	_____	_____	143,155
	Actual:	_____	104,043	_____	95,179	8,863	_____	_____	_____
420180 SHERIFF CHECKING EXP	Budget: _____	6,992	_____	_____	_____	_____	_____	_____	0
	Actual:	_____	4,581	_____	_____	4,581	_____	_____	_____
Subtotal:	Budget: _____	416,448	_____	_____	290,064	104,695	_____	_____	394,759
	Actual:	_____	369,399	_____	236,055	133,343	_____	_____	_____
420200 DETENTION & CORRECTION									
420200 DETENTION & CORRECTION	Budget: _____	49,200	_____	_____	61,962	17,500	_____	_____	79,462
	Actual:	_____	36,954	_____	24,492	12,462	_____	_____	_____
Subtotal:	Budget: _____	49,200	_____	_____	61,962	17,500	_____	_____	79,462
	Actual:	_____	36,954	_____	24,492	12,462	_____	_____	_____
420500 PROTECTIVE INSPECTIONS									
420500 PROTECTIVE INSPECTIONS	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual:	_____	_____	_____	_____	_____	_____	_____	_____
Subtotal:	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual:	_____	_____	_____	_____	_____	_____	_____	_____
420600 CIVIL DEFENSE									
420600 CIVIL DEFENSE	Budget: _____	53,607	_____	_____	13,868	8,632	_____	_____	22,500
	Actual:	_____	56,802	_____	17,029	9,529	30,244	_____	_____
Subtotal:	Budget: _____	53,607	_____	_____	13,868	8,632	_____	_____	22,500
	Actual:	_____	56,802	_____	17,029	9,529	30,244	_____	_____
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual:	_____	314	_____	_____	314	_____	_____	_____
Subtotal:	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual:	_____	314	_____	_____	314	_____	_____	_____
420800 CORONER									
420800 CORONER	Budget: _____	15,144	_____	_____	10,404	1,500	_____	_____	11,904
	Actual:	_____	11,588	_____	10,088	1,500	_____	_____	_____
Subtotal:	Budget: _____	15,144	_____	_____	10,404	1,500	_____	_____	11,904
	Actual:	_____	11,588	_____	10,088	1,500	_____	_____	_____
Group:	Budget: _____	534,399	_____	_____	376,298	132,327	_____	_____	508,625
	Actual:	_____	475,057	_____	287,665	157,148	30,244	_____	_____

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM			0						0
Subtotal:			0						0
430300 AIRPORT									
430310 ADM			0						0
Subtotal:			0						0
Group:			0						0
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440100 PUBLIC HEALTH SERVICES		11,000				22,000			22,000
			18,531			18,531			
440110 PUBLIC HEALTH ADMIN		0							0
Subtotal:		11,000				22,000			22,000
			18,531			18,531			
Group:		11,000				22,000			22,000
			18,531			18,531			
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450131 ASSIST		1,000				750			750
			214			214			
450136 BURIAL		0							0
Subtotal:		1,000				750			750
			214			214			
450200 VET SER									
450200 VET SER		2,000				1,500			1,500
			500			500			
Subtotal:		2,000				1,500			1,500
			500			500			
450400 EXT SER									
450400 EXT SER		0							0
Subtotal:		0							0
Group:		3,000				2,250			2,250
			714			714			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 ADM		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE		Budget: _____	0	_____					0
		Actual: _____		34		34			
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		34		34			
510300 OTHER UNALLOCATED COSTS									
510309 SOCIAL SECURITY REFUND		Budget: _____	0	_____			41,000		41,000
		Actual: _____							
510310 MISC EXPENSE		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____			41,000		41,000
		Actual: _____							
Group:		Budget: _____	0	_____			41,000		41,000
		Actual: _____		34		34			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual: _____		13,985		13,985			
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		13,985		13,985			
Group:		Budget: _____	0	_____					0
		Actual: _____		13,985		13,985			
Fund:		Budget: _____	1,423,622	_____	976,666	465,453	2,357		1,444,476
		Actual: _____	1,350,927		858,979	431,830	4,429	55,689	
Grand Total:		Budget: _____	1,423,622	_____	976,666	465,453	2,357		1,444,476
		Actual: _____	1,350,927		858,979	431,830	4,429	55,689	

BUDGET DOCUMENT

B. SPECIAL REVENUE FUNDS

(2000)

Summary of Appropriation by Fund and Object

Revenue by Source

Expenditure Summary by Function and Activity

MEAGHER COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2021 - 2022
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2110 ROAD		217,988	226,336		71,805	516,129
2130 BRIDGE			2,680			2,680
2140 WEED		93,767	145,100	16,184	17,864	272,915
2150 PREDATORY CONTRL SHEEP			5,568			5,568
2155 PREDATORY CONTRL CATTLE			41,021			41,021
2170 AIRPORT		271	16,650	370,000		386,921
2180 DISTRICT COURT		55,955	6,100			62,055
2191 POLICE		74,368	17,350			91,718
2200 MOSQUITO			12,096			12,096
2220 LIBRARY		53,011	28,310			81,321
2224 LIBRARY DEPRECIATION RESERVE			2,000	14,000		16,000
2230 AMBULANCE		45,457	35,646			81,103
2240 CEMETERY		49,029	14,400	30,000		93,429
2250 PLANNING BOARD			5,459			5,459
2260 DISASTER			13,489			13,489
2271 MENTAL HEALTH			1,900			1,900
2280 SENIOR CITIZENS			10,000			10,000
2290 EXTENSION SERVICE		20,279	30,455			50,734
2300 RURAL ADDRESSING			5,000			5,000
2340 FIRE		19,636	79,607	5,000		104,243
2344 RURAL FIRE CAPACITY GRANT			10,000			10,000
2371 HEALTH INSURANCE			308,711			308,711
2378 MEAGHER COUNTY HEALTH		9,767	28,050			37,817
2382 SEARCH & RESCUE			2,181			2,181
2384 LIABILITY INSURANCE			141,285			141,285
2385 SAFETY COORDINATOR			4,506			4,506
2390 DRUG FORFEITURE			236			236
2391 Hard Rock Mng Inpt					233	233
2393 RECORD PRESERVATION			23,000			23,000
2399 IMPACT FEE					217,678	217,678
2400 MARTINSDALE SPECIAL			17,343			17,343
2500 SOLID WASTE			4,200			4,200
2790 MEAGHER COUNTY AGENCY - HARMON			7,500			7,500
2800 ALCOHOL REHABILITATION			17,000			17,000
2811 EVERY 15 MINUTES			756			756
2812 DUI TASK FORCE			5,717			5,717
2820 GAS TAX			60,416			60,416
2821 NEW GAS TAX			94,250			94,250
2840 WEED GRANT (STATE) RANGER				15,000		15,000
2842 WEED GRANT CASTLE VIEW			22,000			22,000
2850 911 EMERGENCY		117,793	11,000			128,793
2852 911 GRANT PROGRAM				164,955		164,955
2859 COUNTY LAND INFORMATION			8,316			8,316
2860 LAND USE PLANNING			15,000			15,000
2865 LGA - LOCAL FOREST ASSIST (DNRC)			4,500			4,500
2894 STATE MINERAL ROYALTIES					8,521	8,521
2896 METAL MINES RESERVE ACCOUNT					4,974	4,974
2900 PAYMENT IN LIEU OF TAX (PILT)					250,000	250,000
2903 FOREST RESERVE TITLE 3 NEW			32,898			32,898
2969 BAIR GRANT		7,171	6,008			13,179
2974 HEALTH ALERT NETWORK/PREP		122,660	21,641			144,301
2976 IMMUNIZATION		10,551	1,859			12,410

MEAGHER COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2021 - 2022
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2979 COMM SERV BLOCK GRANT		4,410	2,579			6,989
2980 HOME HEALTH CARE GRANT		11,870	134			12,004
2988 RESPIT CARE GRANT		3,262	1,242			4,504
2991 AMERICAN RECOVERY PLAN ACT					278,209	278,209
2999 CARES ACT					295,399	295,399
Total:		917,245	1,551,495	615,139	1,144,683	4,228,562

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2110 ROAD

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	509	500
Group:	509	500
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	173,607	26,000
335040 GAS TAX APPORTIONMENT	573	550
Group:	174,180	26,550
340000 CHARGES FOR SERVICES		
343010 STREET & ROADWAY CHARGES	1,350	500
Group:	1,350	500
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	10,475	0
Group:	10,475	0
Fund:	186,514	27,550

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2140 WEED

Account	Previous Year Actual	Final Budget

310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	37	25
Group:	37	25
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING	170,322	120,000
Group:	170,322	120,000
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	1,549	0
Group:	1,549	0
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	8,501	7,500
383000 INTERFUND OPERATING TRANS	1,811	17,672
Group:	10,312	25,172
Fund:	182,220	145,197

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

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2155 PREDATORY CONTROL CATTLE

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	28	0
Group:	28	0
Fund:	28	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2170 AIRPORT

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	22	0
Group:	22	0
330000 INTERGOVERNMENTAL REVENUE		
331129 FAA GRANT		333,000
331999 COVID-19 FEDERAL	20,000	37,000
335230 STATE ENTITLEMENT SHARE	1,333	0
338010 CITY-COUNTY AIRPORT	9,998	2,268
Group:	31,331	372,268
340000 CHARGES FOR SERVICES		
343060 AIRPORT REVENUES	13,976	0
Group:	13,976	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	9,273	2,700
Group:	9,273	2,700
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	2,367	0
Group:	2,367	0
Fund:	56,969	374,968

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MEAGHER COUNTY
Fund Summary of Revenues by Source
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2180 DISTRICT COURT

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	144	140
Group:	144	140
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	6,447	21,019
Group:	6,447	21,019
340000 CHARGES FOR SERVICES		
341050 DIST. COURT CLERK'S FEES	163	155
Group:	163	155
Fund:	6,754	21,314

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2191 POLICE

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	533	500
Group:	533	500
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	7,689	0
338020 CITY-COUNTY POLICE	18,511	5,844
Group:	26,200	5,844
340000 CHARGES FOR SERVICES		
342010 PENSION/TRAINING FROM CITY	2,059	2,000
Group:	2,059	2,000
Fund:	28,792	8,344

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MEAGHER COUNTY
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2200 MOSQUITO

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	33	25
Group:	33	25
Fund:	33	25

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2220 LIBRARY

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	117	100
Group:	117	100
330000 INTERGOVERNMENTAL REVENUE		
334100 STATE GRANT / LIBRARY	3,591	3,590
335230 STATE ENTITLEMENT SHARE	24,385	0
338030 CITY-COUNTY LIBRARY	21,021	14,372
Group:	48,997	17,962
340000 CHARGES FOR SERVICES		
346070 LIBRARY COLLECTIONS	930	300
Group:	930	300
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	75	0
Group:	75	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	20,000	0
Group:	20,000	0
Fund:	70,119	18,362

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2222 DONALD JOHNSTON Library Restricted

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	752	0
Group:	752	0
Fund:	752	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2224 LIBRARY DEPRECIATION RESERVE

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	6,738	0
365000 CONTRIBUTIONS & DONATIONS	79	0
Group:	6,817	0
Fund:	6,817	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2230 AMBULANCE

Account	Previous Year Actual	Final Budget
<hr/>		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	25	20
Group:	25	20
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE		40,510
Group:		40,510
340000 CHARGES FOR SERVICES		
342030 AMBULANCE MEDICAID REIMB	1,157	0
342050 EMERGENCY SERVICES	34,131	30,000
Group:	35,288	30,000
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	11	0
365000 CONTRIBUTIONS & DONATIONS	1,805	1,500
Group:	1,816	1,500
Fund:	37,129	72,030

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2240 CEMETERY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	86	75
Group:	86	75
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	45,274	37,242
Group:	45,274	37,242
340000 CHARGES FOR SERVICES		
343310 CEMETERY CHARGES	8,281	7,200
Group:	8,281	7,200
Fund:	53,641	44,517

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2260 DISASTER

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331999 COVID-19 FEDERAL	28,929	0
Group:	28,929	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		7,300
Group:		7,300
Fund:	28,929	7,300

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2271 MENTAL HEALTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3	0
Group:	3	0
Fund:	3	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2280 SENIOR CITIZENS

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	6,960	0
Group:	6,960	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		13,035
Group:		13,035
Fund:	6,960	13,035

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2290 EXTENSION SERVICE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	70	0
Group:	70	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	174	0
Group:	174	0
Fund:	244	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2300 RURAL ADDRESSING

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE		5,504
Group:		5,504
340000 CHARGES FOR SERVICES		
342050 EMERGENCY SERVICES	450	400
Group:	450	400
Fund:	450	5,904

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 1999

2340 FIRE

Account	Previous Year Actual	Final Budget

310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	117	100
Group:	117	100
340000 CHARGES FOR SERVICES		
341030 COURT COSTS	579	0
Group:	579	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	1,000	0
365000 CONTRIBUTIONS & DONATIONS	1,800	28,000
365010 PRIVATE GIFTS & REQUESTS	600	0
Group:	3,400	28,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	14,000	29,785
Group:	14,000	29,785
Fund:	18,096	57,885

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2344 RURAL FIRE CAPACITY GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331081 FIRE ASSISTANCE GRANT	2,589	9,000
Group:	2,589	9,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	646	1,000
Group:	646	1,000
Fund:	3,235	10,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2371 HEALTH INSURANCE

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	497	450
Group:	497	450
340000 CHARGES FOR SERVICES		
341020 ATTORNEY FEES	5,692	6,324
Group:	5,692	6,324
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	139	0
Group:	139	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	48,276	64,800
Group:	48,276	64,800
Fund:	54,604	71,574

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2378 MEAGHER COUNTY HEALTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	25	25
Group:	25	25
330000 INTERGOVERNMENTAL REVENUE		
331999 COVID-19 FEDERAL	33,902	0
334999 COVID 19 STATE	30,083	0
Group:	63,985	0
340000 CHARGES FOR SERVICES		
344060 HEALTH CLINIC SERVICES	13,431	23,500
Group:	13,431	23,500
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	2,173	0
Group:	2,173	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	35,206	16,695
Group:	35,206	16,695
Fund:	114,820	40,220

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2382 SEARCH & RESCUE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3	0
Group:	3	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	250	0
365000 CONTRIBUTIONS & DONATIONS	20	0
Group:	270	0
Fund:	273	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
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2384 LIABILITY INSURANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	223	175
Group:	223	175
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	1,653	47,616
Group:	1,653	47,616
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	31,234	40,426
Group:	31,234	40,426
Fund:	33,110	88,217

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2393 RECORD PRESERVATION

Account	Previous Year Actual	Final Budget

340000 CHARGES FOR SERVICES		
341041 CLERK & RECORDER FEES	3,782	3,000
Group:	3,782	3,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	40,000	9,109
Group:	40,000	9,109
Fund:	43,782	12,109

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2399 IMPACT FEE

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341070 Driver License	40,000	217,678
Group:	40,000	217,678
Fund:	40,000	217,678

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2400 MARTINSDALE SPECIAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	28	0
Group:	28	0
Fund:	28	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2500 SOLID WASTE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	5	0
Group:	5	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	1,778	0
Group:	1,778	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	68	0
Group:	68	0
Fund:	1,851	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
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2790 MEAGHER COUNTY AGENCY - HARMON

Account	Previous Year Actual	Final Budget
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	30,853	0
371020 GAIN (LOSS) IN FAIR VALUE INVESTMENT	412,020	0
Group:	442,873	0
Fund:	442,873	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2800 ALCOHOL REHABILITATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335005 ALCO REHAB APPORTIONMENT	15,942	17,000
Group:	15,942	17,000
Fund:	15,942	17,000

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Fund Summary of Revenues by Source
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2812 DUI TASK FORCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334010 DUI TASK FORCE	1,892	1,892
Group:	1,892	1,892
Fund:	1,892	1,892

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Fund Summary of Revenues by Source
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2820 GAS TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335040 GAS TAX APPOINTMENT	48,141	48,713
Group:	48,141	48,713
Fund:	48,141	48,713

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2821 NEW GAS TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335040 GAS TAX APPORTIONMENT	55,607	55,270
Group:	55,607	55,270
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	5,560	6,000
Group:	5,560	6,000
Fund:	61,167	61,270

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2840 WEED GRANT (STATE) RANGER

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334025 WEED PROGRAM STATE	7,500	7,500
Group:	7,500	7,500
Fund:	7,500	7,500

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2842 WEED GRANT CASTLE VIEW

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331077 NOXIOUS WEED GRANT		11,000
334025 WEED PROGRAM STATE	1,000	0
Group:	1,000	11,000
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING		11,000
Group:		11,000
Fund:	1,000	22,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
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2848 WEED GRANT SUMMIT WMA

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334025 WEED PROGRAM STATE	20,000	0
Group:	20,000	0
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING	20,697	0
Group:	20,697	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	8,357	0
Group:	8,357	0
Fund:	49,054	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
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2850 911 EMERGENCY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	21	0
Group:	21	0
330000 INTERGOVERNMENTAL REVENUE		
335080 911 EMERGENCY - STATE	106,266	113,000
335230 STATE ENTITLEMENT SHARE	4,814	7,372
Group:	111,080	120,372
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	178	0
Group:	178	0
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	78	0
Group:	78	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	9,000	0
Group:	9,000	0
Fund:	120,357	120,372

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Fund Summary of Revenues by Source
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2852 911 GRANT PROGRAM

Account	Previous Year Actual	Final Budget
----- 330000 INTERGOVERNMENTAL REVENUE		
335080 911 EMERGENCY - STATE		164,955
Group:		164,955
Fund:		164,955

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Fund Summary of Revenues by Source
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2859 COUNTY LAND INFORMATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341040 CR FEES	907	900
Group:	907	900
Fund:	907	900

MEAGHER COUNTY
Fund Summary of Revenues by Source
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For Funds 2000 - 2999

2860 LAND USE PLANNING

Account	Previous Year Actual	Final Budget

310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	16	0
Group:	16	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE		9,576
Group:		9,576
340000 CHARGES FOR SERVICES		
344030 HEALTH INSPECTION FEES	400	0
Group:	400	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	11,000	0
Group:	11,000	0
Fund:	11,416	9,576

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2894 STATE MINERAL ROYALTIES

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335032 ST MIN RYLT	133	130
Group:	133	130
Fund:	133	130

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MEAGHER COUNTY
Fund Summary of Revenues by Source
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2896 METAL MINES RESERVE ACCOUNT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335130 METALLIFEROUS MINES LIC.	978	950
Group:	978	950
Fund:	978	950

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MEAGHER COUNTY
Fund Summary of Revenues by Source
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2900 PAYMENT IN LIEU OF TAX (PILT)

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
333040 PAYMENTS IN LIEU OF TAXES	199,811	175,000
Group:	199,811	175,000
Fund:	199,811	175,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2903 FOREST RESERVE TITLE 3 NEW

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	21,446	0
Group:	21,446	0
Fund:	21,446	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
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2969 BAIR GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
365020 BAIR GRANTS	8,000	8,000
Group:	8,000	8,000
Fund:	8,000	8,000

MEAGER COUNTY
Fund Summary of Revenues by Source
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For Funds 2000 - 2999

2974 HEALTH ALERT NETWORK/PREP

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUE		
331116 CENTER DISEASE CONTROL -TECH SUPPORT	27,389	27,872
331991 COVID 19 DISEASE INTERVENTION	29,921	91,808
331999 COVID-19 FEDERAL	6,483	0
Group:	63,793	119,680
Fund:	63,793	119,680

MEAGHER COUNTY
Fund Summary of Revenues by Source
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2976 IMMUNIZATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331146 IMMUNIZATION	3,064	3,671
331999 COVID-19 FEDERAL	7,079	0
Group:	10,143	3,671
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	1,618	0
Group:	1,618	0
Fund:	11,761	3,671

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MEAGHER COUNTY
Fund Summary of Revenues by Source
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2979 COMM SERV BLOCK GRANT

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUE		
331142 COMMUNITY SERVICE GRANT	6,377	6,800
Group:	6,377	6,800
Fund:	6,377	6,800

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MEAGHER COUNTY
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2980 HOME HEALTH CARE GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331144 HOME HEALTH		12,000
334110 HEALTH GRANTS	10,000	0
Group:	10,000	12,000
Fund:	10,000	12,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
For Funds 2000 - 2999

2988 RESPIT CARE GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331144 HOME HEALTH	4,463	4,500
Group:	4,463	4,500
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	200	0
Group:	200	0
Fund:	4,663	4,500

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MEAGRER COUNTY
Fund Summary of Revenues by Source
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2991 AMERICAN RECOVERY PLAN ACT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331990 AMERICAN RECOVERY PLAN ACT	180,836	180,836
Group:	180,836	180,836
Fund:	180,836	180,836

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2021 - 2022
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2999 CARES ACT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331999 COVID-19 FEDERAL	433,019	0
Group:	433,019	0
Fund:	433,019	0
Grand Total:	2,677,219	2,201,974

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2015 PAYROLL ADV PAYBACK

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
Fund:		Budget:_____	0	_____					0
		Actual:_____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2110 ROAD

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM		80,381			66,686	16,700			83,386
			73,243		64,719	8,524			
430240 ROAD MAINTENANCE		395,289			151,302	209,636			360,938
			347,168		123,944	197,299		25,925	
430299 SCHOOL PORTION OF SECURE		0							0
Subtotal:		475,670			217,988	226,336			444,324
			420,411		188,663	205,823		25,925	
Group:		475,670			217,988	226,336			444,324
			420,411		188,663	205,823		25,925	
520000 OTHER FINANCING USES									
521000 INTAFD/OUT									
521000 INTRFD/OUT		124,898				71,805			71,805
			124,898			124,898			
Subtotal:		124,898				71,805			71,805
			124,898			124,898			
Group:		124,898				71,805			71,805
			124,898			124,898			
Fund:		600,568			217,988	298,141			516,129
			545,309		188,663	330,721		25,925	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2120 POOR

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/CUT									
521000 INTRFD/CUT		Budget: _____	0	_____					0
		Actual:							
Subtotal:		Budget: _____	0	_____					0
		Actual:							
Group:		Budget: _____	0	_____					0
		Actual:							
Fund:		Budget: _____	0	_____					0
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2130 BRIDGE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430243 ADM		Budget: 2,680				2,680			2,680
		Actual:							
Subtotal:		Budget: 2,680				2,680			2,680
		Actual:							
Group:		Budget: 2,680				2,680			2,680
		Actual:							
Fund:		Budget: 2,680				2,680			2,680
		Actual:							

MEASHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2140 WEED

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		90,573			93,767	107,050			200,817
			86,404		72,526	13,878			
431120 WEED MAINT		148,243				38,050		16,184	54,234
			127,024			118,823		8,200	
Subtotal:		238,816			93,767	145,100		16,184	255,051
			213,428		72,526	132,702		8,200	
Group:		238,816			93,767	145,100		16,184	255,051
			213,428		72,526	132,702		8,200	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		17,672				17,864			17,864
			26,029			26,028			
Subtotal:		17,672				17,864			17,864
			26,029			26,028			
Group:		17,672				17,864			17,864
			26,029			26,028			
Fund:		256,488			93,767	162,964		16,184	272,915
			239,457		72,526	158,730		8,200	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2150 PREDATORY CONTRL SHEEP

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440800 PREDATORY ANIMAL CONTROL									
440800 PREDATORY ANIMAL CONTROL		4,420					5,568		5,568
			1,552				1,552		
Subtotal:		4,420					5,568		5,568
			1,552				1,552		
Group:		4,420					5,568		5,568
			1,552				1,552		
Fund:		4,420					5,568		5,568
			1,552				1,552		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2155 PREDATORY CONTRL CATTLE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	Capital P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440800 PREDATORY ANIMAL CONTROL									
440800 PREDATORY ANIMAL CONTROL		Budget: 31,366					41,021		41,021
		Actual:	20,331				20,331		
Subtotal:		Budget: 31,366					41,021		41,021
		Actual:	20,331				20,331		
Group:		Budget: 31,366					41,021		41,021
		Actual:	20,331				20,331		
Fund:		Budget: 31,366					41,021		41,021
		Actual:	20,331				20,331		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2170 AIRPORT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430300 AIRPORT									
430310 ADM		26,944			271	8,150			8,421
			13,918		2,641	11,277			
430320 FAC		2,200				1,500		370,000	371,500
			3,927			3,926			
Subtotal:		29,144			271	9,650		370,000	379,921
			17,845		2,641	15,203			
Group:		29,144			271	9,650		370,000	379,921
			17,845		2,641	15,203			
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE		20,000							0
			20,154				20,154		
Subtotal:		20,000							0
			20,154				20,154		
Group:		20,000							0
			20,154				20,154		
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510330 INS		7,000				7,000			7,000
			13,146			13,146			
Subtotal:		7,000				7,000			7,000
			13,146			13,146			
Group:		7,000				7,000			7,000
			13,146			13,146			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		56,144			271	16,650		370,000	386,921
			51,145		2,641	28,349	20,154		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2180 DISTRICT COURT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
410300 JUDICIAL SERVICES									
410331 DISTRICT COURT ADMIN	Budget: _____	63,798	_____	_____	55,955	5,250	_____	_____	61,205
	Actual: _____	_____	58,657	_____	54,579	4,077	_____	_____	_____
410332 DISTRICT COURTS - JURY	Budget: _____	500	_____	_____	_____	500	_____	_____	500
	Actual: _____	_____	25	_____	_____	25	_____	_____	_____
Subtotal:	Budget: _____	64,298	_____	_____	55,955	5,750	_____	_____	61,705
	Actual: _____	_____	58,682	_____	54,579	4,102	_____	_____	_____
410500 FINANCIAL SERVICES									
410580 DATA	Budget: _____	650	_____	_____	_____	350	_____	_____	350
	Actual: _____	_____	289	_____	_____	288	_____	_____	_____
Subtotal:	Budget: _____	650	_____	_____	_____	350	_____	_____	350
	Actual: _____	_____	289	_____	_____	288	_____	_____	_____
Group:	Budget: _____	64,948	_____	_____	55,955	6,100	_____	_____	62,055
	Actual: _____	_____	58,971	_____	54,579	4,391	_____	_____	_____
Fund:	Budget: _____	64,948	_____	_____	55,955	6,100	_____	_____	62,055
	Actual: _____	_____	58,971	_____	54,579	4,391	_____	_____	_____

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2191 POLICE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION			0						0
					95	750			
420155 SPECIAL POLICE		85,990			74,368	17,350			91,718
			67,407		63,897	3,509			
Subtotal:		85,990			74,368	17,350			91,718
			68,252		63,992	4,259			
Group:		85,990			74,368	17,350			91,718
			68,252		63,992	4,259			
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM			0						0
Subtotal:			0						0
Group:			0						0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		85,990			74,368	17,350			91,718
			68,252		63,992	4,259			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2200 MOSQUITO

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440700 INSECT & PET CONTROL									
440700 INSECT & PET CONTROL		Budget: 5,000					12,096		12,096
		Actual:							
Subtotal:		Budget: 5,000					12,096		12,096
		Actual:							
Group:		Budget: 5,000					12,096		12,096
		Actual:							
Fund:		Budget: 5,000					12,096		12,096
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2220 LIBRARY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 ADM		74,080			53,011	28,310			81,321
			71,817		49,021	22,795			
460120 LIBRARY SERVICES -		0							0
Subtotal:		74,080			53,011	28,310			81,321
			71,817		49,021	22,795			
Group:		74,080			53,011	28,310			81,321
			71,817		49,021	22,795			
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510330 INS		0							0
Subtotal:		0							0
Group:		0							0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		74,080			53,011	28,310			81,321
			71,817		49,021	22,795			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2222 DONALD JOHNSTON Library Restricted

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 ADM			0						0
			Actual:						
460120 LIBRARY SERVICES -			0						0
			Actual:						
Subtotal:			0						0
			Actual:						
Group:			0						0
			Actual:						
470000 HOUSING & COMMUNITY DEVELOPMENT									
470100 COMM PRJCT									
470120 CONST			0						0
			Actual:						
Subtotal:			0						0
			Actual:						
Group:			0						0
			Actual:						
Fund:			0						0
			Actual:						

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2224 LIBRARY DEPRECIATION RESERVE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 ADM		6,000					2,000		2,000
			6,072				6,071		
460120 LIBRARY SERVICES -		0						14,000	14,000
Subtotal:		6,000					2,000	14,000	16,000
			6,072				6,071		
Group:		6,000					2,000	14,000	16,000
			6,072				6,071		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		20,000							0
			20,000				20,000		
Subtotal:		20,000							0
			20,000				20,000		
Group:		20,000							0
			20,000				20,000		
Fund:		26,000					2,000	14,000	16,000
			26,072				26,071		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2230 AMBULANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420710 EMERGENCY SERVICES ADMIN		7,141			10,915	7,425			18,340
			12,680		8,787	3,892			
420730 EMERGENCY SERVICES -		92,715			34,542	19,000			53,542
			85,889		30,771	20,870		34,247	
Subtotal:		99,856			45,457	26,425			71,882
			98,569		39,558	24,763		34,247	
Group:		99,856			45,457	26,425			71,882
			98,569		39,558	24,763		34,247	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440110 PUBLIC HEALTH ADMIN			0						0
440120 PUBLIC HEALTH FAC			0						0
Subtotal:			0						0
Group:			0						0
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE		11,010					9,221		9,221
			9,313				9,313		
Subtotal:		11,010					9,221		9,221
			9,313				9,313		
Group:		11,010					9,221		9,221
			9,313				9,313		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		110,866			45,457	26,425	9,221		81,103
			107,882		39,558	24,763	9,313	34,247	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2240 CEMETERY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430900 CEMETERY SERVICES									
430910 ADMIN		76,389			49,029	14,400		30,000	93,429
			56,607		42,930	13,677			
Subtotal:		76,389			49,029	14,400		30,000	93,429
			56,607		42,930	13,677			
Group:		76,389			49,029	14,400		30,000	93,429
			56,607		42,930	13,677			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		76,389			49,029	14,400		30,000	93,429
			56,607		42,930	13,677			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2250 PLANNING BOARD

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN	Budget: _____	6,171	_____	_____			5,459		5,459
	Actual: _____		948				947		
Subtotal:	Budget: _____	6,171	_____	_____			5,459		5,459
	Actual: _____		948				947		
Group:	Budget: _____	6,171	_____	_____			5,459		5,459
	Actual: _____		948				947		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget: _____	0	_____	_____					0
	Actual: _____								
Subtotal:	Budget: _____	0	_____	_____					0
	Actual: _____								
Group:	Budget: _____	0	_____	_____					0
	Actual: _____								
Fund:	Budget: _____	6,171	_____	_____			5,459		5,459
	Actual: _____		948				947		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2260 DISASTER

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES			0						0
420460 FIRE SUPPRESSION			0						0
Subtotal:			0						0
420600 CIVIL DEFENSE									
420619 COVID-19		29,429					13,489		13,489
			13,668		6,642		7,025		
Subtotal:		29,429					13,489		13,489
			13,668		6,642		7,025		
Group:		29,429					13,489		13,489
			13,668		6,642		7,025		
430000 PUBLIC WORKS									
431200 FLOOD CONTROL									
431200 FLOOD CONTROL			0						0
Subtotal:			0						0
Group:			0						0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		29,429					13,489		13,489
			13,668		6,642		7,025		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2271 MENTAL HEALTH

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440400 MENTAL HEALTH CENTER									
440430 TRIMET			0						0
Subtotal:			0						0
440500 OTHER HEALTH CENTERS & CLINICS									
440540 ABUSE			1,900				1,900		1,900
Subtotal:			1,900				1,900		1,900
Group:			1,900				1,900		1,900
Fund:			1,900				1,900		1,900

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2275 HOSPITAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440200 HOSPITALS									
440200 HOSPITALS		Budget: _____	0	_____					0
		Actual: _____							
440210 ADMIN		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2280 SENIOR CITIZENS

Account	Prev FTE	Previous Budget	Previous Actual	YTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
450000 SOCIAL & ECONOMIC SERVICES									
450300 AGING SERVICES									
450310 SENIOR CITIZENS CENTER		Budget: 10,005					10,000		10,000
		Actual:	10,000				10,000		
Subtotal:		Budget: 10,005					10,000		10,000
		Actual:	10,000				10,000		
Group:		Budget: 10,005					10,000		10,000
		Actual:	10,000				10,000		
Fund:		Budget: 10,005					10,000		10,000
		Actual:	10,000				10,000		

MEAGRER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2290 EXTENSION SERVICE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
450000 SOCIAL & ECONOMIC SERVICES									
450400 EXT SER									
450400 EXT SER		Budget: 35,789			20,279	30,455			50,734
		Actual:	12,710			12,710			
Subtotal:		Budget: 35,789			20,279	30,455			50,734
		Actual:	12,710			12,710			
Group:		Budget: 35,789			20,279	30,455			50,734
		Actual:	12,710			12,710			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 35,789			20,279	30,455			50,734
		Actual:	12,710			12,710			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2300 RURAL ADDRESSING

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420171 RURAL ADDRESS		1,374					5,000		5,000
			1,373				1,373		
Subtotal:		1,374					5,000		5,000
			1,373				1,373		
Group:		1,374					5,000		5,000
			1,373				1,373		
Fund:		1,374					5,000		5,000
			1,373				1,373		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2311 SOIL & WATER CONSERVATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
480000 CONSERVATION OF NATURAL RESOURCES									
480100 ADMIN									
480100 ADMIN		Budget: _____	0	_____					0
		Actual:							
Subtotal:		Budget: _____	0	_____					0
		Actual:							
Group:		Budget: _____	0	_____					0
		Actual:							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual:							
Subtotal:		Budget: _____	0	_____					0
		Actual:							
Group:		Budget: _____	0	_____					0
		Actual:							
Fund:		Budget: _____	0	_____					0
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2340 FIRE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420160 COMMUNICATIONS			0						0
Subtotal:			0						0
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES		70,400			19,636	79,607			99,243
			65,310			65,309			
420460 FIRE SUPPRESSION		0					5,000		5,000
Subtotal:		70,400			19,636	79,607	5,000		104,243
			65,310			65,309			
420600 CIVIL DEFENSE									
420619 COVID-19			0						0
Subtotal:			0						0
Group:		70,400			19,636	79,607	5,000		104,243
			65,310			65,309			
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE			0						0
Subtotal:			0						0
Group:			0						0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		70,400			19,636	79,607	5,000		104,243
			65,310			65,309			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2341 FIRE EDUCATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES		Budget: 4,000							0
		Actual:							
420440 FIRE PREVENTION		Budget: 0							0
		Actual:							
Subtotal:		Budget: 4,000							0
		Actual:							
Group:		Budget: 4,000							0
		Actual:							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:	4,000			4,000			
Subtotal:		Budget: 0							0
		Actual:	4,000			4,000			
Group:		Budget: 0							0
		Actual:	4,000			4,000			
Fund:		Budget: 4,000							0
		Actual:	4,000			4,000			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2342 VFA = VOLUNTEER FIRE ASSIST

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION									
		Budget: _____	426	_____					0
		Actual: _____		-219			-219		
Subtotal:		Budget: _____	426	_____					0
		Actual: _____		-219			-219		
Group:		Budget: _____	426	_____					0
		Actual: _____		-219			-219		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
		Budget: _____	0	_____					0
		Actual: _____		646			645		
Subtotal:		Budget: _____	0	_____					0
		Actual: _____		646			645		
Group:		Budget: _____	0	_____					0
		Actual: _____		646			645		
Fund:		Budget: _____	426	_____					0
		Actual: _____		427			426		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2343 FIRE - BAIR GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION			0						0
		Budget: _____							
		Actual: _____							
Subtotal:		Budget: _____	0						0
		Actual: _____							
Group:		Budget: _____	0						0
		Actual: _____							
Fund:		Budget: _____	0						0
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2344 RURAL FIRE CAPACITY GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES			0						0
			Actual:						
420440 FIRE PREVENTION		10,889				10,000			10,000
			Actual:						
420460 FIRE SUPPRESSION			0						0
			Actual:						
Subtotal:		10,889				10,000			10,000
			Actual:						
Group:		10,889				10,000			10,000
			Actual:						
Fund:		10,889				10,000			10,000
			Actual:						

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2371 HEALTH INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510335 INS		270,457					308,711		308,711
			259,006				259,006		
Subtotal:		270,457					308,711		308,711
			259,006				259,006		
Group:		270,457					308,711		308,711
			259,006				259,006		
Fund:		270,457					308,711		308,711
			259,006				259,006		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2378 MEAGHER COUNTY HEALTH

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440109 PUBLIC HLTH COVID19 ST		31,080							0
			29,856				29,855		
440119 PUBLIC HEALTH-COVID-19		65,002							0
			69,936		64,785	5,151			
440150 PUBLIC HEALTH CDC		0							0
			150				149		
440175 PUBLIC HEALTH		48,144			9,767	28,050			37,817
			43,524		19,647	23,876			
Subtotal:		144,226			9,767	28,050			37,817
			143,466		84,432	59,033			
Group:		144,226			9,767	28,050			37,817
			143,466		84,432	59,033			
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE		0							0
Subtotal:		0							0
Group:		0							0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
			200			200			
Subtotal:		0							0
			200			200			
Group:		0							0
			200			200			
Fund:		144,226			9,767	28,050			37,817
			143,666		84,432	59,233			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2380 INSECT PEST

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE			0						0
		Budget: _____							
		Actual: _____							
Subtotal:		Budget: _____	0						0
		Actual: _____							
Group:		Budget: _____	0						0
		Actual: _____							
Fund:		Budget: _____	0						0
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2382 SEARCH & RESCUE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE		Budget: 13,600					2,181		2,181
		Actual:	13,649				13,649		
Subtotal:		Budget: 13,600					2,181		2,181
		Actual:	13,649				13,649		
Group:		Budget: 13,600					2,181		2,181
		Actual:	13,649				13,649		
Fund:		Budget: 13,600					2,181		2,181
		Actual:	13,649				13,649		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2384 LIABILITY INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
411100 LEGAL SERVICES									
411110 ADMINISTRATION			0						0
		Budget: _____		_____					
		Actual:							
Subtotal:		Budget: _____	0	_____					0
		Actual:							
Group:		Budget: _____	0	_____					0
		Actual:							
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION			0						0
		Budget: _____		_____					
		Actual:							
Subtotal:		Budget: _____	0	_____					0
		Actual:							
Group:		Budget: _____	0	_____					0
		Actual:							
510000 MISCELLANEOUS EXPENSE									
510200 JUDGE									
510200 JUDGE			0						0
		Budget: _____		_____					
		Actual:							
Subtotal:		Budget: _____	0	_____					0
		Actual:							
510300 OTHER UNALLOCATED COSTS									
510330 INS			133,225			141,285			141,285
		Budget: _____		_____		141,285			
		Actual:	133,225			133,225			
Subtotal:		Budget: _____	133,225	_____		141,285			141,285
		Actual:		133,225		133,225			
Group:		Budget: _____	133,225	_____		141,285			141,285
		Actual:		133,225		133,225			
Fund:		Budget: _____	133,225	_____		141,285			141,285
		Actual:		133,225		133,225			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2385 SAFETY COORDINATOR

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
411600 PUBLIC SCHOOL ADMIN									
411600 PUBLIC SCHOOL ADMIN		Budget: 4,403					4,506		4,506
		Actual:							
Subtotal:		Budget: 4,403					4,506		4,506
		Actual:							
Group:		Budget: 4,403					4,506		4,506
		Actual:							
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420710 EMERGENCY SERVICES ADMIN		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 4,403					4,506		4,506
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2386 BOARD OF HEALTH

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440140 PUBLIC HEALTH INSP		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	6	_____					0
		Actual: _____		6		5			
Subtotal:		Budget: _____	6	_____					0
		Actual: _____		6		5			
Group:		Budget: _____	6	_____					0
		Actual: _____		6		5			
Fund:		Budget: _____	6	_____					0
		Actual: _____		6		5			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2390 DRUG FORFEITURE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420142 NARCOTICS INVESTIGATION		596					236		236
			359				359		
Subtotal:		596					236		236
			359				359		
Group:		596					236		236
			359				359		
450000 SOCIAL & ECONOMIC SERVICES									
450400 EXT SER									
450400 EXT SER		0							0
Subtotal:		0							0
Group:		0							0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		596					236		236
			359				359		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2391 Hard Rock Mng Inpct

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	233	_____			233		233
		Actual:							
Subtotal:		Budget: _____	233	_____			233		233
		Actual:							
Group:		Budget: _____	233	_____			233		233
		Actual:							
Fund:		Budget: _____	233	_____			233		233
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2393 RECORD PRESERVATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
410900 RECORDS ADMINISTRATION									
410900 RECORDS ADMINISTRATION		Budget: 91,962					23,000		23,000
		Actual:	40,000				40,000		
Subtotal:		Budget: 91,962					23,000		23,000
		Actual:	40,000				40,000		
Group:		Budget: 91,962					23,000		23,000
		Actual:	40,000				40,000		
Fund:		Budget: 91,962					23,000		23,000
		Actual:	40,000				40,000		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2399 IMPACT FEE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 25,000					217,678		217,678
		Actual:	25,000				25,000		
Subtotal:		Budget: 25,000					217,678		217,678
		Actual:	25,000				25,000		
Group:		Budget: 25,000					217,678		217,678
		Actual:	25,000				25,000		
Fund:		Budget: 25,000					217,678		217,678
		Actual:	25,000				25,000		

MEAGER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2400 MARTINSDALE SPECIAL

Account	FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
510000 MISCELLANEOUS EXPENSE									
511000									
511050 LIGHTING		9,903				17,343			17,343
			2,792			2,791			
Subtotal:		9,903				17,343			17,343
			2,792			2,791			
Group:		9,903				17,343			17,343
			2,792			2,791			
Fund:		9,903				17,343			17,343
			2,792			2,791			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2500 SOLID WASTE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430800 SOLID WASTE SERVICES									
430830 ADM		Budget: 5,700					4,200		4,200
		Actual:	3,330				3,330		
Subtotal:		Budget: 5,700					4,200		4,200
		Actual:	3,330				3,330		
Group:		Budget: 5,700					4,200		4,200
		Actual:	3,330				3,330		
Fund:		Budget: 5,700					4,200		4,200
		Actual:	3,330				3,330		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2790 MEAGHER COUNTY AGENCY - HARMON

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE		Budget: 7,100					7,500		7,500
		Actual:	7,030				7,030		
Subtotal:		Budget: 7,100					7,500		7,500
		Actual:	7,030				7,030		
Group:		Budget: 7,100					7,500		7,500
		Actual:	7,030				7,030		
Fund:		Budget: 7,100					7,500		7,500
		Actual:	7,030				7,030		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2800 ALCOHOL REHABILITATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440500 OTHER HEALTH CENTERS & CLINICS									
440540 ABUSE		16,264					17,000		17,000
			15,942				15,942		
Subtotal:		16,264					17,000		17,000
			15,942				15,942		
Group:		16,264					17,000		17,000
			15,942				15,942		
Fund:		16,264					17,000		17,000
			15,942				15,942		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2811 EVERY 15 MINUTES

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420143 CRIME PREVENTION			252				756		756
420144 JUV			504						0
Subtotal:			756				756		756
Group:			756				756		756
Fund:			756				756		756

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2812 DUI TASK FORCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420143 CRIME PREVENTION		7,882					5,717		5,717
			1,834				1,833		
Subtotal:		7,882					5,717		5,717
			1,834				1,833		
Group:		7,882					5,717		5,717
			1,834				1,833		
Fund:		7,882					5,717		5,717
			1,834				1,833		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2820 GAS TAX

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430240 ROAD MAINTENANCE		Budget: 53,575					60,416		60,416
		Actual:	30,466				30,466		
Subtotal:		Budget: 53,575					60,416		60,416
		Actual:	30,466				30,466		
Group:		Budget: 53,575					60,416		60,416
		Actual:	30,466				30,466		
Fund:		Budget: 53,575					60,416		60,416
		Actual:	30,466				30,466		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2821 NEW GAS TAX

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430240 ROAD MAINTENANCE		Budget: 61,610					94,250		94,250
		Actual:	26,247				26,247		
Subtotal:		Budget: 61,610					94,250		94,250
		Actual:	26,247				26,247		
Group:		Budget: 61,610					94,250		94,250
		Actual:	26,247				26,247		
Fund:		Budget: 61,610					94,250		94,250
		Actual:	26,247				26,247		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2840 WEED GRANT (STATE) RANGER

Account	Prev FTE	Previous Budget	Previous Actual	PTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431100 WEED CONTROL		Budget: 15,000						15,000	15,000
		Actual:	7,500					7,500	
431120 WEED MAINT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 15,000						15,000	15,000
		Actual:	7,500					7,500	
Group:		Budget: 15,000						15,000	15,000
		Actual:	7,500					7,500	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 15,000						15,000	15,000
		Actual:	7,500					7,500	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2841 WEED GRANT SOUTH BENCH WMA

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	856	_____					0
		Actual: _____							
Subtotal:		Budget: _____	856	_____					0
		Actual: _____							
Group:		Budget: _____	856	_____					0
		Actual: _____							
Fund:		Budget: _____	856	_____					0
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2842 WEED GRANT CASTLE VIEW

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: 11,000					22,000		22,000
		Actual:	10,219				10,219		
Subtotal:		Budget: 11,000					22,000		22,000
		Actual:	10,219				10,219		
Group:		Budget: 11,000					22,000		22,000
		Actual:	10,219				10,219		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 11,000					22,000		22,000
		Actual:	10,219				10,219		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2847 WEED GRANT SPRING CREEK

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2848 WEED GRANT SUMMIT WGA

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
Fund:		Budget:_____	0	_____					0
		Actual:_____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2849 WEED GRANT CLEAR RANGE WMA

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL			0						0
Subtotal:			0						0
Group:			0						0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		1,811							0
			1,811			1,810			
Subtotal:		1,811				1,810			0
			1,811			1,810			
Group:		1,811				1,810			0
			1,811			1,810			
Fund:		1,811				1,810			0
			1,811			1,810			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2850 911 EMERGENCY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH		Budget: 159,762			117,793	11,000			128,793
		Actual:	159,344		154,538	4,805			
Subtotal:		Budget: 159,762			117,793	11,000			128,793
		Actual:	159,344		154,538	4,805			
Group:		Budget: 159,762			117,793	11,000			128,793
		Actual:	159,344		154,538	4,805			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 159,762			117,793	11,000			128,793
		Actual:	159,344		154,538	4,805			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2852 911 GRANT PROGRAM

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH		Budget: 75,250						164,955	164,955
		Actual:	75,247					75,247	
Subtotal:		Budget: 75,250						164,955	164,955
		Actual:	75,247					75,247	
Group:		Budget: 75,250						164,955	164,955
		Actual:	75,247					75,247	
Fund:		Budget: 75,250						164,955	164,955
		Actual:	75,247					75,247	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2859 COUNTY LAND INFORMATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN		Budget: 7,272					8,316		8,316
		Actual:							
Subtotal:		Budget: 7,272					8,316		8,316
		Actual:							
Group:		Budget: 7,272					8,316		8,316
		Actual:							
Fund:		Budget: 7,272					8,316		8,316
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2860 LAND USE PLANNING

Account	Prev FTE	Previous Budget	Previous Actual	FTK	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN	Budget: _____	23,687	_____	_____			15,000		15,000
	Actual:		22,786				22,785		
Subtotal:	Budget: _____	23,687	_____	_____			15,000		15,000
	Actual:		22,786				22,785		
Group:	Budget: _____	23,687	_____	_____			15,000		15,000
	Actual:		22,786				22,785		
Fund:	Budget: _____	23,687	_____	_____			15,000		15,000
	Actual:		22,786				22,785		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2865 LGA - LOCAL FOREST ASSIST (DNRC)

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420440 FIRE PREVENTION		Budget: 500				4,500			4,500
		Actual:							
Subtotal:		Budget: 500				4,500			4,500
		Actual:							
Group:		Budget: 500				4,500			4,500
		Actual:							
Fund:		Budget: 500				4,500			4,500
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2866 DNRC GRANT - ROAD YARD MAINT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430220 ROAD & STREET SERVICES -	Budget: _____		0	_____					0
	Actual:								
Subtotal:	Budget: _____		0	_____					0
	Actual:								
Group:	Budget: _____		0	_____					0
	Actual:								
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget: _____	10,475		_____					0
	Actual:		10,475			10,475			
Subtotal:	Budget: _____	10,475		_____					0
	Actual:		10,475			10,475			
Group:	Budget: _____	10,475		_____					0
	Actual:		10,475			10,475			
Fund:	Budget: _____	10,475		_____					0
	Actual:		10,475			10,475			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2894 STATE MINERAL ROYALTIES

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 10,814					8,521		8,521
		Actual:							
Subtotal:		Budget: 10,814					8,521		8,521
		Actual:							
Group:		Budget: 10,814					8,521		8,521
		Actual:							
Fund:		Budget: 10,814					8,521		8,521
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2896 METAL MINES RESERVE ACCOUNT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 4,539					4,974		4,974
		Actual:							
Subtotal:		Budget: 4,539					4,974		4,974
		Actual:							
Group:		Budget: 4,539					4,974		4,974
		Actual:							
Fund:		Budget: 4,539					4,974		4,974
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2900 PAYMENT IN LIEU OF TAX (PILT)

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411800 OTHER GENERAL GOVERNMENT SERVICES									
411800 OTHER GENERAL GOVERNMENT		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460120 LIBRARY SERVICES -		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
510000 MISCELLANEOUS EXPENSE									
510800									
510810 ADMIN		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	132,500	_____		250,000			250,000
		Actual: _____		68,500		68,500			
Subtotal:		Budget: _____	132,500	_____		250,000			250,000
		Actual: _____		68,500		68,500			
Group:		Budget: _____	132,500	_____		250,000			250,000
		Actual: _____		68,500		68,500			
Fund:		Budget: _____	132,500	_____		250,000			250,000
		Actual: _____		68,500		68,500			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2902 FOREST RESERVE TITLE 3

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION			0						0
		Budget: _____							
		Actual: _____							
Subtotal:		Budget: _____	0						0
		Actual: _____							
Group:		Budget: _____	0						0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
		Budget: _____							
		Actual: _____							
Subtotal:		Budget: _____	0						0
		Actual: _____							
Group:		Budget: _____	0						0
		Actual: _____							
Fund:		Budget: _____	0						0
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2903 FOREST RESERVE TITLE 3 NEW

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION		Budget: 15,143					32,898		32,898
		Actual:	8,234		8,234				
Subtotal:		Budget: 15,143					32,898		32,898
		Actual:	8,234		8,234				
Group:		Budget: 15,143					32,898		32,898
		Actual:	8,234		8,234				
Fund:		Budget: 15,143					32,898		32,898
		Actual:	8,234		8,234				

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2927 HOMELAND SECURITY GRANT - 911 PHONE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH			0						0
Subtotal:			0						0
Group:			0						0
Fund:			0						0

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2951 DARE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420144 JUV			0						0
Subtotal:			0						0
Group:			0						0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:			0						0

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2969 BAIR GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440110 PUBLIC HEALTH ADMIN		8,000			7,171	6,008			13,179
			7,597		7,597				
Subtotal:		8,000			7,171	6,008			13,179
			7,597		7,597				
Group:		8,000			7,171	6,008			13,179
			7,597		7,597				
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		8,000			7,171	6,008			13,179
			7,597		7,597				

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2974 HEALTH ALERT NETWORK/PREP

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES			0						0
Subtotal:			0						0
Group:			0						0
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440119 PUBLIC HEALTH-COVID-19			0						0
					6,755	10,330			
440150 PUBLIC HEALTH CDC		48,363			25,857	17,641			43,498
			27,596		17,222	10,374			
440159 DISEASE INTERVENTION		18,000			96,803	4,000			100,803
			21,672		19,407	2,264			
Subtotal:		66,363			122,660	21,641			144,301
			66,353		43,384	22,969			
Group:		66,363			122,660	21,641			144,301
			66,353		43,384	22,969			
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450150 WELFARE - VENDOR WELFARE			0						0
Subtotal:			0						0
Group:			0						0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		66,363			122,660	21,641			144,301
			66,353		43,384	22,969			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2976 IMMUNIZATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440173 PUBLIC HEALTH IMMUN		3,671			10,551	1,859			12,410
			3,635		3,288	347			
440191 PUBLIC HEALTH BAIR		0							0
Subtotal:		3,671			10,551	1,859			12,410
			3,635		3,288	347			
Group:		3,671			10,551	1,859			12,410
			3,635		3,288	347			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		3,671			10,551	1,859			12,410
			3,635		3,288	347			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2979 COMM SERV BLOCK GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES			0						0
Subtotal:			0						0
Group:			0						0
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450110 ADM		6,202			4,410	2,579			6,989
			6,086		4,596	1,489			
Subtotal:		6,202			4,410	2,579			6,989
			6,086		4,596	1,489			
Group:		6,202			4,410	2,579			6,989
			6,086		4,596	1,489			
Fund:		6,202			4,410	2,579			6,989
			6,086		4,596	1,489			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2980 HOME HEALTH CARE GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440180 PUBLIC HEALTH - HOME HEALTH	Budget: _____	14,400		_____	11,870		134		12,004
	Actual: _____		14,400		11,238		3,161		
Subtotal:	Budget: _____	14,400		_____	11,870		134		12,004
	Actual: _____		14,400		11,238		3,161		
Group:	Budget: _____	14,400		_____	11,870		134		12,004
	Actual: _____		14,400		11,238		3,161		
Fund:	Budget: _____	14,400		_____	11,870		134		12,004
	Actual: _____		14,400		11,238		3,161		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2988 RESPIT CARE GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440180 PUBLIC HEALTH - HOME HEALTH	Budget: _____	6,041	_____	_____	3,262	1,242	_____	_____	4,504
	Actual: _____	_____	6,040	_____	2,510	3,530	_____	_____	_____
Subtotal:	Budget: _____	6,041	_____	_____	3,262	1,242	_____	_____	4,504
	Actual: _____	_____	6,040	_____	2,510	3,530	_____	_____	_____
Group:	Budget: _____	6,041	_____	_____	3,262	1,242	_____	_____	4,504
	Actual: _____	_____	6,040	_____	2,510	3,530	_____	_____	_____
Fund:	Budget: _____	6,041	_____	_____	3,262	1,242	_____	_____	4,504
	Actual: _____	_____	6,040	_____	2,510	3,530	_____	_____	_____

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2991 AMERICAN RECOVERY PLAN ACT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget:_____	0	_____			278,209		278,209
		Actual:_____							
Subtotal:		Budget:_____	0	_____			278,209		278,209
		Actual:_____							
Group:		Budget:_____	0	_____			278,209		278,209
		Actual:_____							
Fund:		Budget:_____	0	_____			278,209		278,209
		Actual:_____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2021 - 2022

2999 CARES ACT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 49,000					295,399		295,399
		Actual:	49,000				49,000		
Subtotal:		Budget: 49,000					295,399		295,399
		Actual:	49,000				49,000		
Group:		Budget: 49,000					295,399		295,399
		Actual:	49,000				49,000		
Fund:		Budget: 49,000					295,399		295,399
		Actual:	49,000				49,000		
Grand Total:		Budget: 3,034,106			917,245	2,679,457	16,721	615,139	4,228,562
		Actual:	2,575,610		840,369	1,547,622	36,497	151,119	

BUDGET DOCUMENT

C. DEBT SERVICE FUNDS

(3000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

3200 COMPENSATED ABSENCE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	4	0
Group:	4	0
Total Revenues	4	0
Expenditures		
520000 OTHER FINANCING USES		
521000 INTRFD/OUT		
820 TRANS	10,000	8,497
Account:	10,000	8,497
Group:	10,000	8,497
Total Expenditures	10,000	8,497
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

BUDGET DOCUMENT

D. CAPITAL PROJECT FUNDS

(4000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

4000 GENERAL BUILDING CAPITAL IMPV

Account	Previous Year Actual	Final Budget
Expenditures		
41000 GENERAL GOVERNMENT		
411240 FACILITIES ADMINISTRATION - IMPROVEMENTS		
920 BUILDINGS		3,314
Account:		3,314
Group:		3,314
Total Expenditures		3,314

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

4010 ROAD CAPITAL IMPROVEMENTS

Account	Previous Year Actual	Final Budget
Expenditures		
430000 PUBLIC WORKS		
430220 ROAD & STREET SERVICES - FACILITIES		
940 EQUIP	30,188	
Account:	30,188	0
430240 ROAD MAINTENANCE		
940 EQUIP	5,000	62,086
Account:	5,000	62,086
Group:	35,188	62,086
Total Expenditures	35,188	62,086

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

4030 AMBULANCE CAPITAL IMPROVEMENTS

Account	Previous Year Actual	Final Budget
Expenditures		
420000 PUBLIC SAFETY		
420730 EMERGENCY SERVICES - AMBULANCE		
940 EQUIP		14,003
	Account:	14,003
	Group:	14,003
Total Expenditures		14,003

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

4043 FIRE CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
Revenues		
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	10,000	0
Group:	10,000	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	115,000	0
Group:	115,000	0
Total Revenues	125,000	0
Expenditures		
420000 PUBLIC SAFETY		
420420 FIRE PROTECTION FACILITIES		
220 CP SUPPLY	1,200	
940 EQUIP	72,522	51,278
Account:	73,722	51,278
Group:	73,722	51,278
Total Expenditures	73,722	51,278

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

4109 SHERIFF CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
Revenues		
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	47,322	0
Group:	47,322	0
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	19,642	0
Group:	19,642	0
Total Revenues	66,964	0
Expenditures		
420000 PUBLIC SAFETY		
420143 CRIME PREVENTION		
940 EQUIP	52,779	14,184
Account:	52,779	14,184
Group:	52,779	14,184
Total Expenditures	52,779	14,184

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

4850 911 CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
Expenditures		
420000 PUBLIC SAFETY		
420750 DISPATCH		
940 EQUIP		48,435
	Account:	48,435
	Group:	48,435
Total Expenditures		48,435

BUDGET DOCUMENT

E. ENTERPRISE FUNDS

(5000)

BUDGET DOCUMENT

F. INTERNAL SERVICE FUNDS

(6000)

BUDGET DOCUMENT

G TRUST AND AGENCY FUNDS

(7000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7205 MARTINSDALE FIRE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	20	0
Group:	20	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	46	0
365010 PRIVATE GIFTS & REQUESTS	100	0
Group:	146	0
Total Revenues	166	0
Expenditures		
510000 MISCELLANEOUS EXPENSE		
510330 INS		
513 LIAB INS	974	4,000
Account:	974	4,000
Group:	974	4,000
420000 PUBLIC SAFETY		
420120 LAW ENFORCE FACILITIES		
220 OP SPPLY	441	0
Account:	441	0
420420 FIRE PROTECTION FACILITIES		
211 SMALL EQUIPMENT		3,000
220 OP SPPLY		5,000
223 PROPANE	1,859	2,500
353 AUDITING / ACCOUNTING	55	200
360 REPAIRS & MAINT.		2,000
940 EQUIP		52,241
Account:	1,914	64,941
Group:	2,355	64,941
Total Expenditures	3,329	68,941

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7206 GRASSY MOUNTAIN FIRE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	36	0
Group:	36	0
Total Revenues	36	0
Expenditures		
420000 PUBLIC SAFETY		
420440 FIRE PREVENTION		
220 OP SUPPLY		5,000
232 GAS/OIL		1,000
330 PUB,DOES		200
350 PROFESSIONAL SERVICES		1,000
353 AUDITING / ACCOUNTING	55	200
361 VER MNT	53	5,000
940 EQUIP		59,009
Account:	108	81,409
Group:	108	81,409
Total Expenditures	108	81,409

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7207 CASTLE VALLEY MEADOWS FIRE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1	0
Group:	1	0
Total Revenues	1	0
Expenditures		
420000 PUBLIC SAFETY		
420440 FIRE PREVENTION		
220 OP SPPLY		5,583
353 AUDITING / ACCOUNTING	55	500
Account:	55	6,083
Group:	55	6,083
Total Expenditures	55	6,083

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7350 SOIL CONSERVATION

Account	Previous Year Actual	Final Budget
Expenditures		
480000 CONSERVATION OF NATURAL RESOURCES		
480100 ADMIN		
300 PUR SER	9,459	8,195
Account:	9,459	8,195
Group:	9,459	8,195
Total Expenditures	9,459	8,195

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7371 WSS TV DISTRICT

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	267	0
Group:	267	0
Total Revenues	267	0
Expenditures		
460000 CULTURE & RECREATION		
460454 ADMIN		
220 CP SUPPLY	456	5,000
341 ELECTRIC	2,618	3,000
345 PHONE	640	500
350 PROFESSIONAL SERVICES		5,000
353 AUDITING / ACCOUNTING	55	200
397 CONTRACT PAYMENT	14,500	14,500
398 INTERNET SERVICES	490	1,000
940 EQUIP		53,314
950 CONST		53,313
Account:	18,759	135,827
Group:	18,759	135,827
Total Expenditures	18,759	135,827

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7372 MARTINSDALE TV

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	2	0
Group:	2	0
Total Revenues	2	0
Expenditures		
460000 CULTURE & RECREATION		
460450 SPECTATOR RECREATION		
353 AUDITING / ACCOUNTING		3,730
Account:		3,730
460451 ADM		
353 AUDITING / ACCOUNTING	55	
Account:	55	0
Group:	55	3,730
Total Expenditures	55	3,730

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7373 CHECKERBOARD TV

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	2	0
Group:	2	0
Total Revenues	2	0
Expenditures		
460000 CULTURE & RECREATION		
460451 ADM		
330 PUB, DUES		500
341 ELECTRIC	78	1,000
353 AUDITING / ACCOUNTING	55	500
360 REPAIRS & MAINT.		7,714
Account:	133	9,714
Group:	133	9,714
Total Expenditures	133	9,714

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

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7521 UNIVERSITY MILLAGE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	140	0
Group:	140	0
Total Revenues	140	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7527 STATE EQUALIZATION AID

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	933	0
Group:	933	0
Total Revenues	933	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7529 ELEMENTARY EQUALIZATION AD VAL TX

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	770	0
Group:	770	0
370000 INVESTMENT & ROYALTY EARNINGS		
371000 INVESTMENT EARNINGS	3	0
Group:	3	0
Total Revenues	773	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7531 HIGH SCHOOL EQUALIZATION AD VAL TX

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	513	0
Group:	513	0
370000 INVESTMENT & ROYALTY EARNINGS		
371000 INVESTMENT EARNINGS	2	0
Group:	2	0
Total Revenues	515	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7541 HS EQUAL (22 MILLS) FED FOREST RESERVE

Account	Previous Year Actual	Final Budget
Revenues		
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	23,235	0
Group:	23,235	0
Total Revenues	23,235	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7542 EL EQUAL (33 MILLS) FED FOREST RESERVE

Account	Previous Year Actual	Final Budget
Revenues		
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	34,852	0
Group:	34,852	0
Total Revenues	34,852	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7820 CO WIDE TRANS EL & HS

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	125	0
Group:	125	0
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	5,302	0
Group:	5,302	0
370000 INVESTMENT & ROYALTY EARNINGS		
371000 INVESTMENT EARNINGS	2	0
Group:	2	0
Total Revenues	5,429	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7830 RETIREMENT HI

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	571	0
Group:	571	0
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	23,415	0
Group:	23,415	0
370000 INVESTMENT & ROYALTY EARNINGS		
371000 INVESTMENT EARNINGS	10	0
Group:	10	0
Total Revenues	23,996	0

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2021 - 2022

7860 WHITE SULPHUR SPRINGS

Account	Previous Year Actual	Final Budget
<hr/>		
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1,808	0
Group:	1,808	0
Total Revenues	1,808	0

BUDGET DOCUMENT

H PERMANENT FUNDS

(8000)